

**Senate Community Affairs Committee**

**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**

**HEALTH PORTFOLIO**

**Supplementary Budget Estimates 2014 - 2015, 22 October 2014**

**Ref No:** SQ14-001423

**OUTCOME:** 0 - Whole of Portfolio

**Topic:** Land Costs

**Type of Question:** Written Question on Notice

**Senator:** Ludwig, Joe

**Question:**

1. How much land (if any) does the Department or agencies or authorities or Government corporation within each portfolio own or lease?
2. Please list by each individual land holding, the size of the piece of land, the location of that piece of land and the latest valuation of that piece of land, where that land is owned or leased by the Department, or agency or authority or Government Corporation within that portfolio? (In regards to this question please ignore land upon which Australian Defence force bases are located. Non Defence Force base land is to be included)
3. List the current assets, items or purse (buildings, facilities or other) on the land identified above.
  - a) What is the current occupancy level and occupant of the items identified in (3)?
  - b) What is the value of the items identified in (3)?
  - c) What contractual or other arrangements are in place for the items identified in (3)?
4. How many buildings (if any) does the Department or agencies or authorities or Government Corporation within each portfolio own or lease?
5. Please list by each building owned, its name, the size of the building in terms of square metres, the location of that of that building and the latest valuation of that building, where that building is owned by the Department, or agency or authority or Government corporation within that portfolio? (In regards to this question please ignore buildings that are situated on Australian Defence force bases. Non Defence Force base buildings are to be included).
6. In regards to any building identified in Q4, please also detail, the occupancy rate as expressed as a percentage of the building size. If occupancy is identified as less than 100%, for what is the remaining space used?

**Answer:**

1-6. Please refer to Table A.

Table A

Department/ Agencies	1.	2	3. a) – c)	4.	5.	6.
Therapeutic Goods Administration (TGA)	Leased: 1	Size: 18.36 hectares Location: Symonston ACT Valuation: N/A Land: Leased	a) 100% occupied b) Nil (nil assets on leased land) c) Leased building accommodation	Leased: 1	Nil	100%
Australian Radiation protection and Nuclear Safety Agency (ARPANSA)	Land Holdings – 1 owned	Size: 30,026 sqm Location: 619 Lower Plenty Road Yallambie VIC Valuation: Fair value at 30 June 2014 - \$5.7m Land: Owned	Building - purpose built a) 100% occupancy by ARPANSA b) Replacement cost at 30 June 2014-\$30.785m c) owner occupied building	Owned: 1	Name: n/a Size: Gross Building area is 8,967sqm: Location: 619 Lower Plenty Road Yallambie VIC Valuation: Replacement cost at 30 June 2014-\$30.785m Building: Owned by ARPANSA portfolio agency	100%
Australian Sports Commission (ASC)	Owned: 2 Leased: 1	Size: 4,546m <sup>2</sup> Location: Yarralumla, Canberra ACT Value: \$0.6m Land: Owned  Size: 1,807 m <sup>2</sup> Location: Mermaid Beach, QLD Value: \$0.28m Land: Leased  Size: 634,738m <sup>2</sup> Location: Bruce, Canberra, ACT Value: \$9.4m Land: owned	<b>Rowing complex (Yarralumla site)</b> a) Fully occupied, ASC staff/athletes b) Replacement Value \$4.70m / Fair Value \$3.14m c) None  <b>Canoeing unit (Pizzey Park)</b> a) Fully occupied, ASC staff/athletes b) Replacement Value \$2.62m / Fair Value \$2.05m c) None  <b>Bruce site</b> Canberra stadium a) Fully occupied, staff/athletes/public b) Replacement Value \$186.41m / Fair Value \$89.24m c) None  Track a) Fully occupied, staff/athletes/public b) Replacement Value \$7.98m / Fair Value \$2.97m c) None  Childcare centre a) Fully occupied, ASC Staff b) Replacement Value \$0.85m / Fair Value \$0.30m c) None  AIS Arena a) Fully occupied, staff/athletes/public b) Replacement Value \$38.00m / Fair Value \$6.79m c) None  Tennis courts a) Fully occupied, staff/athletes/public b) Replacement Value \$0.74m / Fair Value \$0.21m c) None	Owned: 25 buildings  Leased: 67 (1 AIS; 59 AASC; 7 ETC)	Name: Rowing complex Size: 2,244 m <sup>2</sup> Location: Yarralumla Valuation: Replacement Value \$4.70m / Fair Value \$3.14m Building: Owned by ASC portfolio agency  Name: Canoeing unit Size: 1,672 m <sup>2</sup> Location: Bruce Valuation: Replacement Value \$2.62m / Fair Value \$2.05m Building: Owned by ASC portfolio agency  Name: Canberra Stadium Size: Approx. 36,000 m <sup>2</sup> Location: Bruce Valuation: Replacement Value \$186.41m / Fair Value \$89.24m Building: Owned by ASC portfolio agency  Name: Childcare centre Size: 293 m <sup>2</sup> Location: Bruce Valuation: Replacement Value \$0.85m / Fair Value \$0.30m Building: Owned by ASC portfolio agency  Name: AIS Arena Size: 5,275 m <sup>2</sup> Location: Bruce Valuation: Replacement Value \$38.00m / Fair Value \$6.79m Building: Owned by ASC portfolio agency  Name: AIS Aquatic Centre Size: 5,650 m <sup>2</sup> Location: Bruce Valuation: Replacement Value \$21.250m / Fair	100%

Department/ Agencies	1.	2	3. a) – c)	4.	5.	6.
Australian Sports Commission continued			<p>Throwing fields a) Fully occupied, staff/athletes/public, athletes; b) Replacement Value \$0.32m / Fair Value \$0.07m c) None</p> <p>Aquatic centre a) Fully occupied, staff/athletes/public b) Replacement Value \$21.25m / Fair Value \$7.67m c) None</p> <p>Multisport facility a) Fully occupied, staff/athletes/public b) Replacement Value \$17.02m / Fair Value \$5.71m c) None</p> <p>Gymnastics centre (staff/athletes) a) Fully occupied ASC Staff b) Replacement Value \$7.19m / \$1.62m c) None</p> <p>Basketball and netball centre a) Fully occupied, staff/athletes b) Replacement Value \$13.16m / Fair Value \$5.36m c) None</p> <p>Frank Stewart Sport training Facility a) Fully occupied, staff/athletes b) Replacement Value \$13.79m / Fair Value \$4.77m c) None</p> <p>Soccer field a) Fully occupied, staff/athletes/public b) Replacement Value \$1.49m / Fair Value \$0.70m c) None</p> <p>ASC Residences a) Fully occupied, staff/athletes b) Replacement Value \$20.75m / Fair Value \$6.55m c) None</p> <p>Corporate services building a) Fully occupied, ASC staff b) Replacement Value \$7.76m / Fair Value \$2.58m c) None</p> <p>Spine building a) Fully occupied, ASC staff b) Replacement Value \$3.77m / Fair Value \$0.81m c) None</p> <p>Sports Science and Sports Medicine Hub a) Fully occupied, ASC staff b) Replacement Value \$17.95m / Fair Value \$7.20m</p>		<p>Value \$7.67m) Building: Owned by ASC portfolio agency</p> <p>Name: Multi-sport Facility Size: 3,427 m2 Location: Bruce Valuation: Replacement Value \$17.02m / Fair Value \$5.71m Building: Owned by ASC portfolio agency</p> <p>Name: Gymnastics Centre Size: 1,806 m2 Location: Bruce Valuation: Replacement Value \$7.19m / Fair Value \$1.62m Building: Owned by ASC portfolio agency</p> <p>Name: Basketball &amp; Netball Centre Size: 4,850 m2 Location: Bruce Valuation: Replacement Value \$13.16m / Fair Value \$5.36m Building: Owned by ASC portfolio agency</p> <p>Name: Frank Stewart Sport Training Facility Size: 4,372 m2 Location: Bruce Valuation: Replacement Value \$13.79m / Fair Value \$4.77m Building: Owned by ASC portfolio agency</p> <p>Name: ASC Residence Size: 7,869 m2 Location: Bruce Valuation: Replacement Value \$20.75m / Fair Value \$6.55m Building: Owned by ASC portfolio agency</p> <p>Name: Corporate Services building Size: 2,398 m2 Location: Bruce Valuation: Replacement Value \$7.76m / Fair Value \$2.58m Building: Owned by ASC portfolio agency</p> <p>Name: Spine building Size: 998 m2 Location: Bruce Valuation: Replacement Value \$3.77m / Fair Value \$0.81m Building: Owned by ASC portfolio agency</p>	

Department/ Agencies	1.	2	3. a) – c)	4.	5.	6.
Australian Sports Commission continued			<p>c) None</p> <p>Junior residences  a) Fully occupied, ASC staff/athletes  b) Replacement Value \$3.25m / Fair Value \$1.68m  c) None</p> <p>Logistics maintenance  a) Fully occupied, ASC staff  b) Replacement Value \$1.38m / Fair Value \$0.52m  c) None</p> <p>Outdoor synthetics  a) Fully occupied, ASC staff/athletes/public  b) Replacement Value \$1.89m / Fair Value \$0.23m  c) None</p> <p>Multipurpose fields  a) Fully occupied, ASC staff/athletes/public  b) Replacement Value \$1.84m / Fair Value \$0.73m  c) None</p> <p>AIS Visitor Centre  a) Fully occupied, ASC staff/athletes/public  b) Replacement Value \$14.13m / Fair Value \$7.67m  c) None</p> <p>Horticulture  a) Fully occupied, ASC staff; b) Replacement Value \$0.76m / Fair Value \$0.41m  c) None</p> <p>Archery  a) Fully occupied, ASC staff/athletes/public  b) Replacement Value \$2.37m / Fair Value \$1.50m  c) None</p> <p>Merchandising  a) Fully occupied, ASC staff  b) Replacement Value \$0.28m / Fair Value \$0.18m  c) None</p> <p>ASC administration  a) Fully occupied, ASC staff  b) Replacement Value \$8.52m / Fair Value \$6.16m  c) None</p> <p>Recovery &amp; Swimming Centre  a) Fully occupied, ASC staff/athletes  b) Replacement Value \$26.40m / Fair Value \$16.49m  c) None</p>		<p>Name: Sports Science and Sports Medicine Hub  Size: 5,025 m2  Location: Bruce  Valuation: Replacement Value \$17.95m / Fair Value \$7.20m  Building: Owned by ASC portfolio agency</p> <p>Name: Junior residences  Size: 1,170 m2  Location: Bruce  Valuation: Replacement Value \$3.25m / Fair Value \$1.68m  Building: Owned by ASC portfolio agency</p> <p>Name: Logistics Maintenance  Size: 1,079 m2  Location: Bruce  Valuation: Replacement Value \$1.38m / Fair Value \$0.52m  Building: Owned by ASC portfolio agency</p> <p>Name: AIS Visitor Centre  Size: 3,3965 m2  Location: Bruce  Valuation: Replacement Value \$14.13m / Fair Value \$7.67m  Building: Owned by ASC portfolio agency</p> <p>Name: Horticulture  Size: 702 m2  Location: Bruce  Valuation: Replacement Value \$0.76m / Fair Value \$0.41m  Building: Owned by ASC portfolio agency</p> <p>Name: Sports Science and Sports Medicine Hub  Size: 5,025 m2  Location: Bruce  Valuation: Replacement Value \$17.95m / Fair Value \$7.20m  Building: Owned by ASC portfolio agency</p> <p>Name: Merchandising warehouse  Size: 215 m2  Location: Bruce  Valuation: Replacement Value \$0.28m / Fair Value \$0.18m  Building: Owned by ASC portfolio agency</p> <p>Name: ASC administration  Size: 2,448 m2  Location: Bruce  Valuation: Replacement Value \$8.52m / Fair Value</p>	

Department/ Agencies	1.	2	3. a) – c)	4.	5.	6.
Australian Sports Commission continued			<p>Central Chiller  a) Fully occupied  b) Replacement Value \$3.45m / Fair Value \$2.54m  c) None)</p> <p>AIS Hub  a) Fully occupied, ASC staff/athletes  b) Replacement Value \$20.31m / Fair Value \$14.00m  c) None</p> <p>AIS Halls Of Residences  a) Fully occupied, staff/athletes  b) Replacement Value \$23.72m / Fair Value \$16.91m  c) None</p> <p>External assets (eg. sewerage, water, security)  a) Fully occupied, ASC; b) Replacement Value \$17.01m / Fair Value \$5.08m  c) None</p> <p>Note Replacement and fair values are as at the independent valuation</p>		<p>\$6.16m  Building: Owned by ASC portfolio agency</p> <p>Name: Recovery &amp; Swimming Centre  Size: 4,406 m2  Location: Bruce  Valuation: Replacement Value \$26.40m / Fair Value \$16.49m  Building: Owned by ASC portfolio agency</p> <p>Name: Central Chiller  Size: 240 m2  Location: Bruce  Valuation: Replacement Value \$3.45m / Fair Value \$2.54m  Building: Owned by ASC portfolio agency</p> <p>Name: AIS Hub  Size: 6,183 m2  Location: Bruce  Valuation: Replacement Value \$20.31m / Fair Value \$14.00m  Building: Owned by ASC portfolio agency</p> <p>Name: AIS Halls of Residence  Size: 7,750 m2  Location: Bruce  Valuation: Replacement Value \$23.72m / Fair Value \$16.91m)  Building: Owned by ASC portfolio agency</p> <p>Name: Penrith Office  Size: 264 m2  Location: Bruce  Valuation: Replacement Value \$0.387m / Fair Value \$0.245m  Building: Owned by ASC portfolio agency</p> <p>Note:  a) The replacement value and fair value of buildings includes the value of the building structure and all capitalised fit out costs calculated in bringing the asset to a fit for purpose state.  b) Replacement and fair values are as at the independent valuation date of 31 December 2013</p>	

