

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Supplementary Budget Estimates 2014 - 2015, 22 October 2014

Ref No: SQ14-001399

OUTCOME: 0 - Whole of Portfolio

Topic: Staffing Profile

Type of Question: Written Question on Notice

Senator: Ludwig, Joe

Question:

1. Since Budget Estimates in June, 2014 has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

1. Yes.

2. Changes to staffing numbers in September compared to June 2014:

a) Classification level:

Actual Classification	Total FTE at June 2014	Total FTE at September 2014
Secretary	1.00	1.00
Holder of Public Office	2.71	3.00
Senior Executive Band 3	6.00	6.00
Senior Executive Band 2	29.76	26.55
Senior Executive Band 1	80.88	83.76
Executive Level 2	447.49	440.99
Executive Level 1	867.53	844.78
APS6	752.32	744.04
APS5	411.99	399.05
APS4	299.51	298.40
APS3	98.09	93.19
APS2	35.67	31.93
APS1	9.59	10.07
Cadet	2.00	2.00
Graduate	30.00	29.68
Legal 2	24.40	23.00
Legal 1	15.78	15.29
Chief Medical Officer	1.00	1.00
Principal Medical Consultant	0.48	0.49
Medical Officer 6	3.00	3.00
Medical Officer 5	14.19	14.18
Medical Officer 4	13.33	14.04
Medical Officer 3	6.65	6.85
Medical Officer 2	12.93	11.93
Medical Officer 1	0.40	0.40
Professional 1	1.00	1.00
Public Affairs	8.40	8.50
Principal Research Scientist	1.00	1.00
Senior Principal Research Scientist	1.01	1.16
Total	3,178	3,116

b) Division:

Unit	Total FTE at June 2014	Total FTE at September 2014
Acute Care Division	161.69	152.33
Audit and Fraud Control	12.95	10.95
Best Practice Regulation and Deregulation Division	41.36	40.32
eHealth Division	58.92	62.18
Executive	19.38	22.49
Grant Services Division	349.92	324.49
Health Workforce Division	80.02	105.98
Indigenous and Rural Health Division	99.96	103.08
Information Technology Division	148.64	147.26
Legal and General Counsel	37.11	38.41
Medical Benefits Division	231.95	229.85
Office for Sport	39.04	34.22
Office of Health Protection	154.06	137.80
Office of the Chief Financial Officer	164.94	163.74
People, Capability and Communication Division	145.29	135.08
Pharmaceutical Benefits Division	167.16	174.28
Population Health Division	162.31	150.62
Portfolio Strategies Division	107.29	101.37
Primary and Mental Health Care Division	145.72	152.35
National Industrial Chemical Notification and Assessment Scheme	73.33	71.60
Office of Gene Technology Regulator	46.49	43.78
Therapeutic Goods Administration	730.56	714.11
Departmental Total	3,178	3,116

c) Location:

	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
FTE - June 2014	2892.67	122.45	16.14	38.98	17.36	7.47	57.43	25.60	3,178
FTE - September 2014	2842.07	116.29	15.48	40.06	15.55	7.23	55.57	24.01	3,116