

Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES – 23-24 OCTOBER 2014 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staff - Profile

Question reference number: HS 132

Senator: Ludwig

Type of question: Written

Date set by the committee for the return of answer: 12 December 2014

Number of pages: 1

Question:

Since Budget Estimates in June 2014:

- a) Has there been any change to the staffing profile of the department/agency?
- b) Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

- a) Yes.
- b) The staffing changes for the Department of Human Services as at 31 October 2014 compared to 30 June 2014 are outlined in the table below. To provide a further staffing numbers breakdown by division and home base location (including town/city and state) would require an unreasonable diversion of departmental resources.

Total Headcount Changes as at 31 October 2014 compared to 30 June 2014	
Substantive Classification	Headcount Change
APS Trainee / Graduate / Cadet	Decrease by 12
APS1	Decrease by 11
APS2	Decrease by 23
APS3	Decrease by 218
APS4	Decrease by 105
APS5	Decrease by 85
APS6	Decrease by 111
Executive Level 1	Decrease by 22
Executive Level 2	Decrease by 7
SES	No change