

Portfolio Body Input to Portfolio-wide Question on Notice – 2012 Supplementary Budget Estimates

QoN No: 413

QoN: Please provide a list of all office locations for all departments and agencies within the portfolio by:

a. Department/Agency;
 b. Location;
 c. Leased or Owned;
 d. Size;
 e. Number of Staff at each location and classification;
 f. If rented, the amount and breakdown of rent per square metre;
 g. If owned, the value of the building;
 h. Depreciation of buildings that are owned;
 i. Type of functions and work undertaken.

Portfolio Body Input

(a) the department or agency	(b) location			(c) Leased or Owned	(d) Size	(d) the number of staff at each location and their classification			(f) If rented, the amount and breakdown of rent per square metre		(g) If owned, the value of the building;	(h) Depreciation of buildings that are owned	(i) the type of functions and work undertaken
Department	State	City	Street Address		Area (m2)	Classification	No	Other Agency Staff	Annual Rent Ex GST \$	Rent per M ²		Depreciation \$	type of functions and work
Aboriginal Hostels Limited	NT	Alice Springs	15 Leichardt St Alice Springs NT 0870	Leased	217	APS2-EL1	5		40,253.50	185.50			Regional Office – Provision of managerial support to the hostels within the region
	QLD	Brisbane	231 North Quay Brisbane Qld 4000	Leased	150	APS2-EL1	4		87,291.00	581.94			Regional Office – Provision of managerial support to the hostels within the region
	QLD	Cairns	110 McLeod St Cairns Qld 4870	Leased	253	APS3-APS6	5		81,299.02	321.34			Regional Office – Provision of managerial support to the hostels within the region
	NT	Darwin	59 Smith St Darwin NT 0800	Leased	167	APS3-EL1	6		49,725.92	297.76			Regional Office – Provision of managerial support to the hostels within the region
	VIC	Melbourne	167-169 Queen St Melbourne Vic 3000. AHL has vacated this premises from late Sept 2012 and co-located remaining staff within the FaHCSIA, Melbourne Office. AHL is currently pursuing/negotiating a new tenant to take over the remaining lease	N/A	158	-	-		59,844.08	378.76			Regional Office – Provision of managerial support to the hostels within the region

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Aboriginal Hostels Limited			term.										
	VIC	Melbourne	Co-located within FaHCSIA Melbourne Office	N/A	1 workstation only	APS3-APS5	1						Regional Office – Provision of managerial support to the hostels within the region
	WA	Perth	2/47 Cedric St Stirling WA 6021	Leased	150	APS2-EL1	4		56,239.50	374.93			Regional Office – Provision of managerial support to the hostels within the region
	NSW	Sydney	128-134 Chalmers St Surrey Hills NSW 2010	Leased	227	APS3-EL1	3		106,367.66	468.58			Regional Office – Provision of managerial support to the hostels within the region
	ACT	Canberra	2-6 Shea St Phillip ACT 2606	Leased	1,575	APS 1 – SESB2	64		504,000.00	320			National Office – Provision of Corporate Services, Administrative support and Senior Management
Anindilyakwa Land Council	NT	Alyangula	Head Office 30 Bougainvillea St Alyangula, Groote Eylandt	Leased	150M2	APS 4 – EL2	20		\$2749.50	18.33 per M2			Corporate Services, Project Officers.
Australian Institute of Family Studies	VIC	Melbourne	485 LaTrobe Street	Leased	1534.2	APS 1 APS2 APS 3 APS 4 APS 5 APS 6 Exec Lvl 1 Exec Lvl 2 SES	0 1 6 8 9 20 18 14 2	N/A	\$555,448.91	\$362.04	N/A	N/A	The Institute conducts research and communicates findings to policy-makers, service providers and the broader community.
Central Land Council	NT	Alice Springs	27 Stuart Highway	Owned	3,135	ASO2 - SES2	159				12,000,000	225,190	Head office
	NT	Alice Springs	6 Kennett Court Ciccone	Owned	1,330	ASO5 - SOGB	8				500,000	15,080	Aboriginal Corporation administration
	NT	Alice Springs	71 Bath Street	Owned	244	Nil	Nil				650,000	14,677	Vacant - to be leased
	NT	Alice Springs	Cameron St	Owned	7,720	Renovations being completed for 2013 occupancy					1,630,000	10,095	Ranger 'hub' (training etc)
	NT	Mutitjulu	Lot 35	Owned	67	ASO 5 - ASO 6	2				242,500	14,803	Regional office
	NT	Docker River	Lot 109	Owned	166	ASO2 - ASO6	7				35,000	22,963	
	NT	Lajamanu	Lot 234	Owned	113	ASO2 - ASO6	11				340,000	26,040	

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Central Land Council	NT	Yuendumu	Yuendumu	Owned	236	ASO2 - ASO6	6				570,000	29,737		
	NT	Papunya	Papunya	Owned	78	ASO4 - ASO6	6	1			120,000	4,501		
	NT	Kalkaringi	Kalkaringi	Owned	191	ASO2 - ASO6	7				530,000	12,238		
	NT	Harts Range	Lot 112	Owned	234	ASO5 - ASO 6	2				550,000	28,955		
	NT	Utopia	Lot 23	Owned	218	ASO4	1				240,000	7,343		
	NT	Ti-Tree	Ti-Tree	Owned	44	ASO2 - ASO6	8					118,000	3,196	Ranger Office
	NT	Herman sburg	Tjuwanpa Outstation Resource Centre	Leased	To be agreed	ASO2 - ASO6	10	1	Rental under negotiation					Ranger Office
	NT	Tennant Creek	63 Patterson St	Owned	411	ASO2 - SOGC	16					1,700,000	33,940	Regional Office
Equal Opportunity for Women in the Workplace Agency	NSW	North Sydney	Level 7, 111 Pacific Hwy	Leased	481 m sq.	APS 3 – EL2 PEO	37 1	Nil	208,523.12 net	\$433.52 net	N/A	N/A	Administration of the Equal Opportunity for Women in the Workplace Act 1999	
Indigenous Business Australia	SA	Adelaide	Lvl 7, 44 Waymouth St.	Leased	285 m2	Cadet-APS6	9		\$104,025	\$365			Financial services and support to Indigenous Australians, including: <ul style="list-style-type: none"> • Home and Business lending • Business support Equity and joint ventures 	
	QLD	Brisbane	Lvl 13, Edward St.	Leased	530 m2	APS3-EL2	24		\$384,250	\$725				
	QLD	Cairns	59 McLeod St.	Leased	340 m2	Cadet-APS6	6		\$103,700	\$305				
	NSW	Grafton	Shop 9, 22 King St.	Leased	85 m2	APS4-APS6	3		\$22,950	\$270				
	TAS	Hobart	Lvl 3, 85 Macquarie St.	Leased	40 m2	APS4-APS5	2		\$24,640	\$616				
	VIC	Melbourne	Lvl 10, 460 Bourke St.	Leased	212 m2	APS4-APS6	6		\$76,560	\$361				

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									Annual Rent Ex GST \$	Rent per M ²			
Department	State	City	Street Address		Area (m ²)	Classification	No	Other Agency Staff				Depreciation \$	type of functions and work
Indigenous Business Australia	WA	Perth	Lvl 7, 140 St George Tce	Leased	500 m2	APS5-EL2	7		\$377,725	\$755			
	NSW	Sydney	Lvl 9, 300 Elizabeth St.	Leased	630 m2	APS2-EL2	17		\$372,645	\$591			
	NSW	Wagga	70 Baylis St.	Leased	190 m2	APS4-APS6	5		\$69,000	\$363			
	ACT	Canberra	5-7 Neptune St.	Leased	2484m2	APS2-SESB3	113		\$720,360	\$290			
Indigenous Land Corporation	SA	Adelaide	Level 7, 121 King William St	Leased	1050	ILC1 upper (APS 2) to SES	55	NA	\$482,051 ¹	\$459.10 Base Rent	NA		Program delivery and Corporate Administration in accordance with statutory functions
Indigenous Land Corporation	QLD	Brisbane	Level 2, 67 Astor Tce Spring Hill	Leased	427	ILC1 lower (APS 1) to SES	23	NA	\$172,894 ²	\$371.16 Base Rent	NA		Program delivery and Corporate Administration in accordance with statutory functions
Indigenous Land Corporation	WA	Perth	Level 12, 207 Murray Street, Perth	Leased	447	ILC1 lower (APS 1) to SES	18	NA	\$221,265	\$495.00 Base Rent	NA		Program delivery and Corporate Administration in accordance with statutory functions
Indigenous Land Corporation	ACT	Canberra	Level 1, 3-5 Phipps Close, Deakin	Leased	298	ILC 3 Upper (APS 6) to SES	7	2 – Seconded from DEEWR	\$108,523	\$364.17 Base Rent	NA		Program delivery and Corporate Administration in accordance with statutory functions
Indigenous Land Corporation	SA	Adelaide	Ground floor, 47 Waymouth St Adelaide	Leased	164	ILC 2 Upper (APS 4) to SES	6	NA	\$24,600	\$150.00 Base Rent	NA		Program delivery and Corporate Administration (ICS) in accordance with statutory functions
Northern Land Council TBA													
Outback Stores	NT	Berrimah	67 Pruen Road	Leased	720m2 (total building area)			45	\$163,018	\$226	N/A	N/A	Darwin Administrative Support Office functions
	NT	Alice Springs	4/9 Ghan Road	Leased	78m2 Total building area)			3	\$20,000	\$256	N/A	N/A	Alice Springs Administrative Support Office
Social Security Appeals Tribunal	SA	Adelaide	L12, 45 Grenfell Street	Leased	505.7	APS1-EL1	8	FT members	196,295.88	388.17			SSAT's statutory function.

¹ Variance is annual rent increase (3.5%)

² Exercised option on lease in August 2012 - variance is annual rent increase (4%)

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Note: All SSAT properties are leased								1 PT members 16					
	QLD	Brisbane	L26, 215 Adelaide Street	Leased	952.0	APS1-EL1	13	FT members 3 PT members 27	383,672.40	403.02			SSAT's statutory function.
	ACT	Canberra	L5, 71 Northbourne Avenue	Leased	212.5	0	0	FT members 0 PT members 6	84,850.26	399.30			SSAT's statutory function until April 2012 when premises vacated. Attempt to sublease unsuccessful to date. Lease expires in 2013.
	TAS	Hobart	L8, 188 Collins Street	Leased	322.0	APS4	2	FT members 1 PT members	98,530.68	306.00			SSAT's statutory function.
	VIC	Melbourne	L11, 565 Bourke Street	Leased	1,001.0	APS1-EL1	16	FT members 4 PT members 31	332,490.57	332.16			SSAT's statutory function.
	VIC	Melbourne	L24, 500 Collins Street	Leased	922.0	APS2-EL2	26	Principal Member	382,630.08	415.00			Corporate services for the SSAT.
	NSW	Sydney	L20 & 22, 580 George Street	Leased	1,565.8	APS2-EL1	18	FT members 7 PT members 34	948,139.90	605.53			SSAT's statutory function.
	WA	Perth	L3, 109 St Georges Terrace	Leased	539.5	APS2-EL1	7	FT members 2 PT members 12	163,199.95	302.50			SSAT's statutory function.
	Tiwi Land Council TBA												
Torres Strait Regional Authority	Qld	Thursday Island	46 Victoria Parade	Owned	933	APS1 - FTO	51				\$2,330,000	\$31,407	Main Office - Corporate Administration, Board room and Program delivery

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<i>Department</i>	<i>State</i>	<i>City</i>	<i>Street Address</i>		<i>Area (m2)</i>	<i>Classification</i>	<i>No</i>	<i>Other Agency Staff</i>	<i>Annual Rent Ex GST \$</i>	<i>Rent per M²</i>		<i>Depreciation \$</i>	<i>type of functions and work</i>
Torres Strait Regional Authority	Qld	Thursday Island	Cnr Victoria Parade and Blackall Street	Owned	573	Casual - EL1	16				\$3,150,000	\$31,219	Cultural Centre, Art Gallery, Program delivery and administration
	Qld	Thursday Island	56 Douglas Street	Owned	413	APS2-EL2	26				\$771,000	\$12,991	Program delivery, Native Title Office and administration
	Qld	Cairns	Lvl 4 46-48 Sheridan Street	Leased	88	APS6 - EL2	4		\$30,000.00	\$340.91			Mainland meeting room and Program delivery
Wreck Bay Aboriginal Community Council	NSW	Wreck Bay	5 Bunaan Close	N/A	28.2	NA	4		NA	NA	NA	NA	Municipal Services, Community Role in Education, Health, Housing, Land Management, Cultural & Social Issues