

**Senate Community Affairs Committee**

**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**

**HEALTH AND AGEING PORTFOLIO**

**Supplementary Budget Estimates 2012-2013, 17 & 19 October 2012**

**Question: E12-390**

**OUTCOME 10:** Health system capacity and quality

**Topic:** Expenses

**Type of Question:** Written Question on Notice

**Number of pages:** 1

**Senator:** Senator Fierravanti-Wells

**Question:**

I am happy for it to be taken on notice. In relation to 2011-12, I note that it is in the annual report at page 244. So that is fine for that one. In relation to 2012-13, overall the budget for this outcome will you provide the information in relation to break down by the subprograms? What about in relation to staffing levels? You will take those on notice as well?

**Answer:**

In relation to 2012-13 the budget for Outcome 10 can be found on pages 185 and 186 of the Portfolio Budget Statements 2012-13 for the Health and Ageing Portfolio. This information has also been included in the response to Question on Notice E12-313.

The budgeted staffing levels for Outcome 10 for 2012-13 can be found on page 186 of the Portfolio Budget Statements 2012-13.

As the Department of Health and Ageing's Financial and Human Resources Management Information System is not configured to separately identify staffing numbers or expenses by sub programs the diversion of resources necessary to extract the details from the individual program areas cannot be justified.