

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2012-2013, 17 & 19 October 2012

Question: E12-E12-350

OUTCOME 1: Population Health

Topic: GRANTS FUND

Type of Question: Hansard Page 20, 17 October 2012

Number of pages: 1

Senator: Senator Fierravanti-Wells

Question:

- a) Provide the figure for spending and commitment (and the total committed from the fund to date).
- b) The portfolio budget statement indicated that there was \$65 million to be committed. Would you take on notice the breakdown over the forward estimates of the \$251 million allocated for the fund. Is the \$250 million included in the total figure for program 1.1 in the portfolio budget statements? Is that in addition or how exactly is it accounted for in the PBS?

Answer:

a)

Chronic Disease Prevention and Service Improvement Fund

	2011-12	2012-13	2013-14	2014-15	TOTAL
Budget Allocation	\$59.399	\$65.986	\$70.724	\$55.705	\$251.814
Legal Commitment	\$59.121	\$50.440	\$34.518	\$13.595	\$157.674

- b) The Minister for Health allocated a maximum of \$65 million through the open Grants Process for projects in support of the Fund's objectives, aims and priorities. Projects commenced from 1 July 2012 and were for a maximum length of three years, finishing on 30 June 2015. These commitments are included within the overall commitment figures for each financial year as listed above.