

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2012-2013, 17 & 19 October 2012

Question: E12-313

OUTCOME 0: Whole of Portfolio

Topic: Funding Arrangements

Type of Question: Written Question on Notice

Number of pages: 1

Senator: Senator Fierravanti-Wells

Question:

For each program and sub-program listed in the 2011-12 Annual Report, please provide a break-down of the funding arrangements for the current financial year and over the Forward Estimates. Where possible, please include Departmental and Administered expenses.

E.g. Some programs list a range of activities, for example, program 1.3 (drug strategy, pp. 57-67 of the 2011-12 Annual Report) lists the following activities: Substance Misuse Prevention and Service Improvement Grants Fund, Substance Misuse Service Delivery Grants Fund, Reduce Prevalence of Smoking and Curb Excessive Alcohol Consumption. Please provide the disaggregated funding information for each of these programs and all subsequent programs in all agencies and outcomes.

Answer:

Detailed in the attached table is a breakdown of expenses by program for the 2010-11 and 2011-12 financial years and estimated expenses by program for 2012-13 to 2015-16 as at Budget 2012-13, for all programs within the Health and Ageing Portfolio.

Information on actual expense and budget estimates at the subprogram level is not maintained by the Department of Health and Ageing. Compilation of this level of detail would require an excessive diversion of resources.