

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2012-2013, 17 October 2012

Question: E12-281

OUTCOME 1: Population Health

Topic: FLEXIBLE FUNDS

Type of Question: Page 36, 17 October 2012

Number of pages: 2

Senator: Senator Fierravanti-Wells

Question:

My question is, in relation to each of them [Substance Misuse Service Delivery Grants Fund and Substance Misuse Prevention and Service Improvement Fund]:

- a) How many have actually received funding agreements respectively in those two categories?
- b) What is the total that has been committed from each of those funds to date? and
- c) What are the terms of these funding agreements-length, range and amounts provided?

Answer:

Substance Misuse Service Delivery Grants Fund

- a) A total of 98 organisations (107 projects) were funded under the November 2011 funding round for the Substance Misuse Service Delivery Grants Fund and all have been offered funding agreements.

In addition to the 70 organisations short-listed for funding, a further 28 organisations already receiving funding were extended for a further three years to ensure no service delivery gaps were created.
- b) A total of \$59.856 million (GST exclusive) has been committed over three years (2012-13 to 2014-15) following the finalisation of the November 2011 funding round.
- c) These funding agreements range from \$0.239 million (GST exclusive) to \$3.40 million (GST exclusive). All but two of the agreements, which are for twelve months, are for the three years 2012-13 to 2014-15.

Substance Misuse Prevention and Service Improvement Grants Fund

- a) A total of 14 organisations (15 projects) were funded, of which 14 (85.7 per cent) have received funding agreements.
- b) A total of \$26.144 million (GST exclusive) has been committed over three years (2012-13 to 2014-15).
- c) These funding agreements range from \$0.108 million (GST exclusive) to \$8.04 million (GST exclusive) over three years (2012-2013 to 2014-2015).