

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2012-2013, 17 & 19 October 2012

Question: E12-215

OUTCOME 10: Health Systems, Capacity and Quality

Topic: ANTIMICROBIAL RESISTANCE

Type of Question: Written Question on Notice

Number of pages: 1

Senator: Senator Di Natale

Question:

At page 56 of Hansard, Supplementary Senate Estimates Community Affairs Committee, Wednesday, 17 October 2012, Professor Baggoley says "I would also say that the work on developing the strategy that I mentioned earlier has been accompanied by \$100,000 to develop the report for the antimicrobial resistance plan". Please account for this \$100,000 via a budget-line breakdown of how this funding will be spent.

Answer:

The \$100,000 provided by the Department of Health and Ageing to the Australian Commission on Safety and Quality in Health Care via an Memorandum of Understanding has been committed to a Services Agreement with Griffith University to development of a national report on antimicrobial resistance and usage in Australia. The research project, The Surveillance and Reporting of Antimicrobial Resistance and Antibiotic Usage in Australia: A National Study (AMRAU) commenced in July 2012 and is on target to be finalised by January 2013. The report will provide an evidence base for the formation of the Committee's work plan and provide options for models for a comprehensive national antimicrobial resistance and usage surveillance system for the Australian context. The projects budget has been committed as follows:

Milestone	Date due	Amount payable (GST exc)	GST amount	Amount payable (GST inc)
Stage 1: Establishment	On execution	\$30,181.82	\$3,018.18	\$33,200.00
Stage 2: Integrative review	01 Oct 2012	\$11,318.18	\$1,131.82	\$12,450.00
Deed of Variation 1	On execution (Oct 2012)	\$12,500.00	\$1,250.00	\$13,750.00
Stage 3: Key stakeholder engagement analysis	30 Nov 2012	\$11,318.18	\$1,131.82	\$12,450.00
Stage 4: Final report	31 Dec 2012	\$22,636.36	\$2,263.64	\$24,900.00
Travel	n/a	\$8,175.00	\$750.00	\$8,250.00
TOTAL		\$96,129.54	\$9,545.46	\$105,000.00