

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2011-12 Supplementary Estimates Hearings

Outcome Number: Cross

Question No: 211

Topic: Administrative Expenditure

Hansard Page: Written

Senator Payne asked:

Can you please outline the overall expenditure, departmental and administered, and broken down by activity (for example engagement of staff, travel, accommodation, legal etc) by your department and any portfolio agencies on housing outcomes (including, separately, Indigenous housing).

Answer:

In 2010-11 FaHCSIA's expenditure on housing outcomes was as follows:

Housing, Homelessness and Money Management Group

	Administered \$m	Departmental \$m
Employee expenses	0	9.90
Travel <ul style="list-style-type: none"> • includes meals, airline membership, cabcharge, fares, accommodation, other travel costs, motor vehicle allowance, air charter. 	0.04	0.38
Consultants and contractors	1.85	0.81
Staff training	-	0.14
Other administrative expenses (including communications, publishing and printing etc)	0.07	0.31
Grants	30.36	-

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2011-12 Supplementary Estimates Hearings

Office of Remote Indigenous Housing

	Administered \$m	Departmental \$m
Employee expenses	-	11.38
Travel <ul style="list-style-type: none"> • includes meals, airline membership, cabcharge, fares, accommodation, other travel costs, motor vehicle allowance, air charter. 	0.01	0.79
Consultants and contractors	25.96	0.20
Staff training	-	0.09
Other administrative expenses (including communications, publishing and printing etc)	0.54	0.22
Grants	121.64	-

Aboriginal Hostels Limited

	Administered \$m	Departmental \$m
Employee expenses	-	0.03
Travel <ul style="list-style-type: none"> • includes meals, airline membership, cabcharge, fares, accommodation, other travel costs, motor vehicle allowance, air charter. 	-	0.93
Consultants and contractors	-	1.52
Staff training	-	0.84
Other administrative expenses (including communications, publishing and printing etc)	-	36.49
Grants	-	-

Indigenous Business Australia

	Administered \$m	Departmental \$m
Employee expenses	-	5.96
Travel <ul style="list-style-type: none"> • includes meals, airline membership, cabcharge, fares, accommodation, other travel costs, motor vehicle allowance, air charter. 	-	0.26
Consultants and contractors	-	0.05
Staff training	-	0.02
Other expenses (including communications, publishing and printing etc and loan capital payments and loan related expenses))	-	152.34
Grants	-	0.23

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2011-12 Supplementary Estimates Hearings

Torres Strait Regional Authority

	Administered \$m	Departmental \$m
Employee expenses	-	-
Travel <ul style="list-style-type: none"> • includes meals, airline membership, cabcharge, fares, other travel costs, motor vehicle allowance, air charter. 	-	0.01
Consultants and contractors	-	0.06
Staff training	-	-
Other administrative expenses (including communications, publishing and printing etc)	-	-
Grants	-	-