

**Senate Community Affairs Committee**

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

**Budget Estimates 2015 - 2016, 1 – 2 June 2015**

**Ref No:** SQ15-000489

**OUTCOME:** 0 - Whole of Portfolio

**Topic:** Flexible Funds

**Type of Question:** Hansard Page 11, 1 June 2015

**Senator:** McLucas, Jan

**Question:**

Provide a list of the funds and the amount allocated by year.

**Answer:**

A list of the Health Portfolio Flexible Funds and their current notional allocations over the forward estimates is provided at Attachment A. Savings announced in the *Rationalising and streamlining health programmes* measure have not been allocated against specific funds at this time.

## Flexible Fund Balances as at 2015-16 Budget

Description	Sum of 2015-2016 \$'000	Sum of 2016-2017 \$'000	Sum of 2017-2018 \$'000	Sum of 2018-2019 \$'000	Total over 4 years \$'000
Chronic Disease Prevention and Service Improvement Grants	49,198	47,710	43,789	47,539	<b>188,236</b>
Communicable Disease Prevention and Service Improvement Grants	15,157	14,423	14,394	11,578	<b>55,552</b>
Health Protection Fund	17,840	17,320	17,260	17,775	<b>70,195</b>
Health Social Surveys Fund	7,107	6,798	6,770	6,878	<b>27,553</b>
Health Surveillance Fund	18,577	16,274	16,231	16,638	<b>67,720</b>
Health System Capacity Development Fund	22,280	21,481	21,409	21,751	<b>86,921</b>
Health Workforce Fund	1,011,186	1,030,940	1,077,682	1,093,008	<b>4,212,816</b>
Indigenous Australian Health Programme	729,685	796,495	886,626	924,240	<b>3,337,046</b>
Medical Indemnity Insurance Fund	84,003	90,389	97,648	102,929	<b>374,969</b>
Practice Incentives for General Practices	375,878	397,854	410,034	405,405	<b>1,589,171</b>
Quality Use of Diagnostics Therapeutics and Pathology Fund	47,613	47,613	47,613	47,613	<b>190,452</b>
Regionally tailored primary care initiatives through Medicare Locals Fund	372,145	377,711	383,805	389,757	<b>1,523,418</b>
Rural Health Outreach Fund	34,517	30,477	30,388	30,875	<b>126,257</b>
Single Initial Point of Contact Telephone Advice and Counselling	48,803	48,616	48,482	49,257	<b>195,158</b>
Substance Misuse Prevention and Service Improvement Grants	18,199	18,068	18,016	18,305	<b>72,588</b>
Substance Misuse Service Delivery Grants	54,901	49,180	39,073	39,736	<b>182,890</b>
<b>Grand Total</b>	<b>2,940,872</b>	<b>3,045,748</b>	<b>3,194,228</b>	<b>3,223,284</b>	<b>12,300,942</b>