

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
Social Services Portfolio
2014-15 Budget Estimates Hearings

Outcome Number: Cross Outcome - Across Programs

Question No: 679

Topic: Provision of Equipment

Hansard Page: Written

Senator Ludwig asked:

Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive, video cameras) provided to department/agency staff? If yes provide a list of what is provided across the department or agency, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives each item.

Answer:

Department of Social Services

The Department provides the following electronic equipment to staff as at 30 June 2014.

Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Desktop Computing			
PC including 23" monitor, keyboard and mouse	\$1095	N/A	All staff
23" monitor additional	\$250	N/A	Selected staff with an approved business case
Laptop	\$1,469	N/A	Selected staff with an approved business case
Vasco token for Remote Access	\$150	N/A	Selected staff with an approved business case
Telephony			
Desk phone	\$600	\$8.75/month	All staff
Corded headsets for use with desk phone	\$247	N/A	Selected staff with an approved business case
Cordless headsets for use with desk phone	\$413	N/A	Selected staff with an approved business case
Telstra Tough Phone	\$192	\$5/month	Selected staff with an approved business case
iPhone	\$799	\$35/month	Selected staff with an approved business case
iPad	\$879	\$50/month – 2GB	Selected staff with an approved business case

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Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Assistive Technology			
Mouse	Up to \$154	N/A	Selected staff with an OH&S assessment
27" monitor	\$783	N/A	Selected staff with an OH&S assessment
Ergonomic Keyboard	Up to \$243	N/A	Selected staff with an OH&S assessment
Microsoft Wireless Optical Mouse	\$55	N/A	Selected staff with an OH&S assessment
Keyboard/numeric keypad	Up to \$191	N/A	Selected staff with an OH&S assessment
Printing			
Multifunction device – range from small B/W to large colour	\$3,500-\$9,980	\$435/month average per printer includes printed material	Offices have a range of Multifunction devices which staff have access to.
Network printer – range from small B/W to large colour	\$1,000 - \$2,800	\$124/month average per printer includes printed material	Selected senior staff with an approved business case
Desktop Printer	\$410	N/A	Selected senior staff with an approved business case
Miscellaneous			
Dell 1510X Projector -	\$1000	N/A	Selected staff with an approved business case
Small document feeder scanners	\$1,327	N/A	Selected staff with an approved business case
Dymo Label Printer	\$190	N/A	Selected staff with an approved business case

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Aged Care Commissioner

The Office of the Aged Care Commissioner (OACC) does not use DSS IT as it has not yet been transferred to DSS IT. The OACC still uses Department of Health IT.

Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Telephony			
iPhone	\$805.45 GST exclusive	Approximately \$30 per month GST exclusive	Aged Care Commissioner Independent Statutory officer

Aged Care Pricing Commissioner

The Office of the Aged Care Pricing Commissioner has the following electronic equipment issued to staff its staff members:

Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Desktop Computing			
Laptop	Approx \$1200	N/A	All staff (8)
Telephony			
Desk phone	Approx \$600		All staff (8)
Assistive Technology			
Mouse			All Staff (8)
27" monitor	Approx \$185		All Staff (8)
Printing			
Desktop Printer	Approx \$200		Selected senior staff with an approved business case
Miscellaneous			
Dymo Label Printer	Approx \$190	N/A	Selected staff with an approved business case

Australian Aged Care Quality Agency

Nil Input

Australian Institute of Family Studies

To answer would be an unreasonable diversion of departmental resources.

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National Disability Insurance Agency

Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Desktop Computing			
PC including 23" monitor, keyboard and mouse	\$1,095	N/A	All staff
23" monitor additional	\$250	N/A	Selected staff with an approved business case
Laptop	\$1,469	N/A	Selected staff with an approved business case
Vasco token for remote access	\$150	N/A	Selected staff with an approved business case
Telephony			
Desk phone	\$600	\$8.75/month	All staff
Corded headsets for use with desk phone	\$247	N/A	Selected staff with an approved business case
Cordless headsets for use with desk phone	\$413	N/A	Selected staff with an approved business case
Telstra Tough Phone	\$192	\$5/month	Selected staff with an approved business case
iPhone	\$799	\$35/month	Selected staff with an approved business case
iPad	\$879	\$50/month – 2GB	Selected staff with an approved business case
Assistive Technology			
Mouse	Up to \$154	N/A	Selected staff with an OH&S assessment
27" monitor	\$783	N/A	Selected staff with an OH&S assessment
Ergonomic keyboard	Up to \$243	N/A	Selected staff with an OH&S assessment
Microsoft Wireless Optical Mouse	\$55	N/A	Selected staff with an OH&S assessment
Keyboard/numeric keypad	Up to \$191	N/A	Selected staff with an OH&S assessment
Printing			
Multifunction device – range from small B/W to large colour	\$3,500 - \$9,980	\$435/month average per printer, includes printed material	Offices have a range of Multifunction devices which staff have access to

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Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Network printer – range from small B/W to large colour	\$1,000 - \$2,800	\$124/month average per printer, includes printed material	Selected senior staff with an approved business case
Desktop Printer	\$410	N/A	Selected senior staff with an approved business case
Miscellaneous			
Dell 1510X Projector -	\$1000	N/A	Selected staff with an approved business case
Small document feeder scanners	\$1,327	N/A	Selected staff with an approved business case
Dymo Label Printer	\$190	N/A	Selected staff with an approved business case

Social Security Appeals Tribunal

Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Desktop Computing			
PC including 23” monitor, keyboard and mouse (990SF)	\$1,033	Nil	APS, EL, Members * 220 units
PC including 23” monitor, keyboard and mouse (980)	\$1,000	Nil	APS, EL, Members * 60 units
Laptop E6320	\$968	Nil	APS, EL, Members * 25 units
Laptop XT2	\$500	Nil	APS, EL, Members * 10 units
Laptop M6500	N/A	Nil	APS * 1 unit
Laptop M6600	\$2,563	Nil	APS * 1 unit
Laptop MacBook Pro	\$2,009	Nil	APS, EL * 2 units
Telephony			
Cisco IP Phone	N/A	Nil	APS, EL, Members * 200 units
Cordless headsets for use with desk phone	N/A	Nil	APS, EL, Members * 100 units
Cisco IP Conference Phones	N/A	Nil	APS, EL, Members * 26 units

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Equipment Type	Unit Cost	Ongoing Cost	Eligibility
Blackberry	\$0 Monthly fee, no handset cost. \$500	Fixed monthly fee of \$89 for 12 units. Nil	EL, DRs, Registrar, DPMs * 12 units For guarding services – 3 units
Assistive Technology			
Ergonomic Keyboard	\$120	Nil	APS, EL, Members * 5 units
Microsoft Wireless Optical Mouse	\$20	Nil	APS, EL, Members * 20 units
Printing			
Multifunction device – range from small B/W to large colour	\$11,178	Page per print cost, toner	APS, EL, Members * 9 units
Network printer – range from small B/W	\$983	Page per print cost, toner	APS, EL, Members * 11 units
Network printer –large colour	\$1,344	Page per print cost, toner	APS, EL, Members * 10 units