

# Senate Community Affairs Legislation Committee

## BUDGET ESTIMATES - 4 JUNE 2013 ANSWER TO QUESTION ON NOTICE

### Human Services Portfolio

**Topic:** Staffing Separations

**Question reference number:** HS 42

**Senator:** Smith

**Type of question:** Written

**Date set by the committee for the return of answer:** 26 July 2013

**Number of pages:** 2

#### Question:

- How many ongoing staff left the department/agency this financial year to date? What classification were these staff?
- How many non-ongoing staff left department/agency this financial year to date? What classification were these staff?
- How many contract staff left department/agency in the year this financial year to date? What classification were these staff?

#### Answer:

- The total number of ongoing staff that left the Department of Human Services for the financial year to date 2012-13 (1 July 2012 to 31 May 2013) by substantive classification is outlined in Table A below.

<b>Table A: Ongoing staff that left the Department of Human Services for the financial year to date 2012-13 (1 July 2012 to 31 May 2013)</b>	
<b>Substantive Classification</b>	<b>Ongoing staff that left</b>
Other (Trainees / Graduates / Cadets)	24
APS1	6
APS2	27
APS3	303
APS4	761
APS5	238
APS6	380
<b>Sub Total (APS)</b>	<b>1,739</b>
Executive Level 1	194
Executive Level 2	108
<b>Sub Total (EL)</b>	<b>302</b>
SES	25
<b>Total ongoing staff (including SES) headcount of employees that have left in financial 2012-13 year to date</b>	<b>2,066</b>

- b) The total number of non-ongoing staff that left the Department of Human Services for the financial year to date 2012-13 (1 July 2012 to 31 May 2013) by substantive classification is outlined in Table B below.

<b>Table B: Non-ongoing staff that left the Department of Human Services for the financial year to date 2012-13 (1 July 2012 to 31 May 2013)</b>	
<b>Substantive Classification</b>	<b>Non-Ongoing that staff left</b>
Other (Trainees / Graduates / Cadets)	8
APS1	78
APS2	188
APS3	786
APS4	78
APS5	54
APS6	60
<b>Sub Total (APS)</b>	<b>1,252</b>
Executive Level 1	18
Executive Level 2	11
<b>Sub Total (EL)</b>	<b>29</b>
SES	0
<b>Total non-ongoing staff (including SES) headcount of employees that have left in 2012-13</b>	<b>1,281</b>

- c) To isolate data on contract staff departures would require an unreasonable diversion of resources.