

Senate Community Affairs Legislation Committee

BUDGET ESTIMATES - 4 JUNE 2013 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: Staffing - Recruitment

Question reference number: HS 41

Senator: Smith

Type of question: Written

Date set by the committee for the return of answer: 26 July 2013

Number of pages: 2

Question:

- How many ongoing staff recruited this financial year to date? What classification are these staff?
- How many non-ongoing positions exist or have been created this financial year to date? What classification are these staff?
- This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

- The total number of ongoing staff recruited to the Department of Human Services for the financial year to date 2012-13 (1 July 2012 to 31 May 2013) by substantive classification is outlined in Table A below.

Substantive Classification	Ongoing staff recruited
Other (Trainees / Graduates / Cadets)	218
APS1	4
APS2	6
APS3	107
APS4	54
APS5	40
APS6	70
Sub Total (APS)	499
Executive Level 1	56
Executive Level 2	28
Sub Total (EL)	84
SES	11
Total ongoing staff headcount (including SES) of externally recruited employees for financial 2012-13 year to date	594

- b) The total number of non-ongoing staff recruited to the Department of Human Services for the financial year to date 2012-13 (1 July 2012 to 31 May 2013) by substantive classification is outlined in Table B below.

Table B: Non-ongoing staff recruited to the Department of Human Services for financial year to date 2012-13 (1 July 2012 to 31 May 2013)	
Substantive Classification	Non-ongoing staff recruited
Other (Trainees / Graduates / Cadets)	0
APS1	45
APS2	100
APS3	1,483
APS4	62
APS5	36
APS6	37
Sub Total (APS)	1,763
Executive Level 1	8
Executive Level 2	3
Sub Total (EL)	11
SES	0
Total non-ongoing staff headcount (including SES) of externally recruited employees for financial 2012-13 year to date	1,774

- c) For the Department to isolate the data required to answer this question would be an unreasonable diversion of resources.