

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2012-13 Budget Estimates Hearings

Outcome Number: 5

Question No: 401

Topic: Early Intervention Services for Children with Disability

Hansard Page: Written

Senator Fifield asked:

Please provide a structural breakdown of how Early Intervention Services for Children with Disability will be set up (by position):

- a) Staff
- b) Funding
- c) Assessment/Eligibility
- d) Information/Communication
- e) Evaluation/Reporting

Answer:

The notional allocation of corporate resources to Outcomes is derived using an attribution model which takes into account average staffing costs (based on expected full time equivalent staff), supplier expenses, and corporate overheads (e.g. accommodation and ICT) and is not attributed in a rigid structure.