

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2012-13 Budget Estimates Hearings

Outcome Number: 5

Question No: 90

Topic: National Disability Insurance Scheme

Hansard Page: 28/05/2012 - CA70

Senator Fifield asked:

Can you provide the range of the gap between new money and old money for the \$21,000 contribution by jurisdiction?

Answer:

The Commonwealth has estimated the amount of additional and current spending for the \$21,000 average contribution by jurisdiction as follows:

Per person calculation for 2013-14 funding (\$ per eligible person)	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
State current spending	\$14,339	\$16,534	\$11,507	\$13,891	\$13,350	\$16,451	\$14,387	\$10,737
State additional spending required to reach \$21,000 per person	\$6,439	\$4,245	\$9,272	\$6,888	\$7,429	\$4,328	\$6,392	\$10,042

In estimating States' current spending, the Australian Government Actuary (AGA) used the best available information on State expenditure, as reported by jurisdictions in the Productivity Commission Report on Government Services. The states and territories are providing additional information on their expenditure so these estimates will be subject to change.