Health and Ageing COAG Mental Health National Action Plan (2006-11) – shaded columns completed by the Department of Health and Ageing

	reath and Ageing COAG Mental reath National Action Fian (2000-11) – shaded commiss completed by the Department of reath and Ageing												
	Expense	2006-07	2006-	2007-08	2007-	2008-09	2008-	2009-10	2009-	2010-11	2010-	Total	Comment
	Measures	Estimate	07	Estimate	08	Estimate	09	Estimate	10	Estimate	11	over 5	
		(\$m)	Actual	years									
			(\$m)	(\$m)									
1	Better access to psychiatrists,	49.8	134.1	92.0	337.8	108.6	445.8	130.2	529.2	156.2	606.7	2053.7	Includes education and training programs and expenditure on Medicare Benefits Scheme benefits
	psychologists & GPs through the Medicare Benefits Schedule												paid under the Better Access program. Does not include actual Pharmaceutical Benefits Scheme expenditure as this is not separately
2	New funding for mental health nurses	1.4	1.4	23.9	5.4	37.7	14.0	54.6	12.8	72.4	28.7	62.4	identifiable.  This is a demand driven program. Estimate amounts taken from Budget Paper No. 2 – Part 2: Expenses Measures Health and Ageing and do not reflect
3	Improved services for	3.2	3.2	19.4	12.4	23.7	24.0	24.4	18.3	18.3	17.5	75.5	amendments made in subsequent Budgets. Estimate amounts taken from Budget Paper No. 2 – Part 2: Expenses
	people with drug and alcohol problems & mental illness												Measures Health and Ageing and do not reflect amendments made in subsequent Budgets.
4	Expanding suicide prevention programmes	9.6	9.6	10.9	10.9	12.3	12.3	13.7	13.7	15.2	15.2	61.7	
5	Funding for telephone counselling, self help & web-based support programmes	6.6	6.5	11.9	11.9	12.3	12.3	12.8	12.8	12.9	12.9	56.4	

6	Mental health services in rural & remote areas	4.9	4.9	9.4	9.4	10.7	10.7	12.4	12.4	13.9	13.9	51.2	Budget increased as a result of redirected funds in 2007-08 and funding in 2009-10 Budget.
7	Support for day-to-day living in the community	5.0	5.0	9.6	9.6	10.0	9.6	10.3	10.4	10.6	10.6	45.2	
8	Additional education places, scholarships and clinical training in mental health	2.9	2.9	6.3	4.4	8.3	7.9	8.6	8.1	8.6	8.6	31.8	
9	New early intervention services for parents, children &young people	1.6	1.5	2.5	2.5	5.7	5.7	7.0	7.5	11.0	12.2	29.5	
10	Alerting the community to links between illicit drugs & mental illness	2.7	2.3	8.9	1.8	9.0	0	0.7	0	0	0	4.1	Funding for this measure was withdrawn in the 2008-09 Budget.
11	Improving the capacity of health workers in Indigenous communities	2.0	1.8	5.8	3.7	4.5	3.7	4.4	4.1	3.9	4.3	17.5	Some funds have been consolidated as part of the 2010-11 strategic review of Indigenous expenditure.
12	Mental health in tertiary curricula	1.1	1.1	1.2	1.2	1.1	1.1	1.1	1.0	1.0	0.6	5.0	
13	Increased funding for the Mental Health Council of Australia	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.0	

Capital Measures	2006-7	2006-07					
	Estimate	Actual					1
Budget funding provided through individual measures for infrastructure are	(\$m)	(\$m)					1
							1
aggregated to support whole of department capital projects. The 2006-							
07 COAG Mental Health package							1
provided \$4.706m for infrastructure, all							
in 2006-07. This funding has been used							1
to support the staff accommodation							
upgrades which have occurred in recent							1
years.							1
Better access to psychiatrists,	0.9	0.9					
psychologists & GPs through the							
Medicare Benefits Schedule							igsquare
New funding for mental health nurses	0.4	0.4					
Improved services for people with drug	0.4	0.4					1
and alcohol problems & mental illness	0.7	0.7					
Expanding suicide prevention	0.7	0.7					1
programmes	0.4	0.4					$\vdash$
Funding for telephone counselling, self help & web-based support programmes	0.4	0.4					1
Mental health services in rural & remote	0.4	0.4					$\vdash$
areas	0.4	0.4					1
Support for day-to-day living in the	0.4	0.4					
community	011	0					1
Additional education places, scholarships	0.3	0.3					
and clinical training in mental health							1
New early intervention services for	0.3	0.3					
parents, children &young people							
Alerting the community to links between	0.3	0.3					ĺ
illicit drugs & mental illness							<u> </u>
Improving the capacity of health workers	0.1	0.1					ĺ
in Indigenous communities							<u> </u>
Mental health in tertiary curricula	0.2	0.2					i