

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
HEALTH AND AGEING PORTFOLIO
Budget Estimates 2011-2012, 30/31 May 2011

Question: E11-171

OUTCOME 0: Whole of Portfolio

Topic: Australian Institute of Health and Welfare (AIHW) funding

Written Question on Notice

Senator Boyce asked:

- a) The May estimates hearing revealed that Departmental staff did not believe that the 35 ASL loss shown in the 2011-12 Budget for the AIHW would eventuate because more contracts had been won. How many contracts AIHW have successfully won over the past six months?
- b) Can you please provide a breakdown of contract type, size, duration, value and also the date on which the contract was awarded?
- c) What proportion of AIHW running costs will be funded through AIHW contracts in 2011-12 and what proportion will be Commonwealth funded? (Please detail all funding sources.)

Answer:

- a) 55
- b) see attached
- c)

Funded through Budget appropriation	36%
Contracts and other ^(a)	64%
Interest	2%

Includes non-appropriation funding from Commonwealth agencies

Type	Value (\$, GST excl.)	Duration		Month awarded	Ongoing/Repeat
		Yrs	Months		
Service	316,824		6	Jan-11	New
Service	150,000	1	5	Jan-11	Repeat
Service	319,878		6	Jan-11	New
Service	436,826		6	Jan-11	New
Service	22,085		3	Jan-11	Repeat
Service	92,708	1	3	Jan-11	Repeat
Service	1,695,350	2	6	Feb-11	Repeat
Service	1,728,096	2	6	Feb-11	Repeat
Service	1,713,697	2	6	Feb-11	Repeat
Service	23,573	1	0	Feb-11	Repeat - variation with additional funding
Service	90,543	1	0	Feb-11	Repeat - variation with additional funding
Service	337,716		6	Feb-11	New
Service	31,252		1	Feb-11	New
Service	97,779		5	Feb-11	New
Service	27,302		2	Feb-11	New
Service	14,651	1	0	Mar-11	Repeat - variation with additional funding
Service	3,460,900	4	3	Apr-11	New
Service	1,541,842	4	0	Apr-11	Repeat - variation with additional funding
Service	23,071		2	Apr-11	Repeat
Service	41,200		4	Apr-11	New
Service	46,970		3	Apr-11	Repeat - variation with additional funding
Service	250,900		5	May-11	Repeat
Service	136,364		3	May-11	New
Service	180,000	1	5	May-11	New
Service	306,124	1	3	May-11	Repeat
Service	340,586	1	0	May-11	Repeat
Service	766,549	1	0	May-11	Repeat
Service	43,823		6	May-11	Repeat
Service	117,550	1	0	May-11	Repeat
Service	27,887	1	1	Jun-11	Repeat - variation with additional funding
Service	150,000		8	Jun-11	New
Service	200,000		10	Jun-11	New
Service	18,388	1	5	Jun-11	Repeat - variation with additional funding
Service	20,182		6	Jun-11	Repeat

Service	41,476		3	Jun-11	Repeat - variation with additional funding
Service	149,029	1	0	Jun-11	New
Service	500,000	1	0	Jun-11	Repeat - variation with additional funding
Service	2,180,466	3	0	Jun-11	Repeat
Service	2,694,000	2	0	Jun-11	New
Service	66,000	2	9	Jun-11	New
Service	91,656	1	1	Jun-11	New
Service	150,000	1	1	Jun-11	New
Service	86,964		1	Jun-11	New
Service	124,938	1	0	Jun-11	Repeat
Service	55,284		7	Jun-11	New
Service	2,600,000	3	0	Jun-11	Repeat
Service	10,000		2	Jun-11	Repeat
Service	186,709		7	Jun-11	New
Service	109,340		5	Jun-11	New
Service	984,382	1	0	Jun-11	New
Service	88,900	1	0	Jun-11	New
Service	88,300	1	0	Jun-11	New
Service	136,229	1	0	Jun-11	New
Service	124,204	1	0	Jun-11	New
Service	299,535	1	0	Jun-11	Repeat