#### **Senate Community Affairs Committee**

## ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

#### **HEALTH PORTFOLIO**

## Additional Estimates 2016 - 2017, 1 March 2017

**Ref No:** SQ17-000494

**OUTCOME:** 2 - Health Access and Support Services

Topic: Ice

Type of Question: Written Question on Notice

Senator: Xenophon, Nick

#### **Question:**

On 6 December 2015 the Prime Minister announced a \$298.2 million action plan to tackle ice. Funds were intended to be available from 1 July 2016.

- 1. Of the \$241.5 million allocated to the Primary Health Networks (PHNs):
- a) How much has been actually spent to date?
- i. In total?
- ii. By state?
- iii. By PHN?
- iv. By Organisation type (Government, NGO, or consultant)?
- v. By direct service delivery vs non service delivery (i.e. planning, needs analysis, tender process costs, consultants, etc)?
- b) How much is allocated to finalised contracts but not yet been spent?
- i. In total?
- ii. By state?
- iii. By PHN?
- iv. By Organisation type (Government, NGO, or consultant)?
- v. By direct service delivery vs non service delivery (i.e. planning, needs analysis, tender process costs, consultants, etc)?
- c) How much is subject to tender processes commenced but not yet completed?
- i. In total?
- ii. By state?
- iii. By PHN?
- iv. By Organisation type (Government, NGO, or consultant)?
- v. By direct service delivery vs non service delivery (i.e. planning, needs analysis, tender process costs, consultants, etc)?

#### **Answer:**

Under the National Ice Action Strategy, the Australian Government is providing funding of \$241.5 million over four years from 2016-17 for Primary Health Networks (PHNs) to commission additional drug and alcohol treatment services to meet local need.

A total of \$177.1 million is in contract with PHNs over the period 2016-17 to 2018-19 with the funding for 2019-20 to be contracted at a later stage. Further information on funding allocation by state and PHN is at Attachment A.

The Department of Health cannot provide specific data on service provider expenditure until the Performance Report is provided on 30 September.

## Funding allocation by PHN

State	PHN	Total contracted funding for period 2016-17 to 2018-19
NSW	Central and Eastern Sydney	\$6,319,729.69
NSW	Northern Sydney	\$3,582,555.05
NSW	Western Sydney	\$5,193,746.30
NSW	Nepean Blue Mountains	\$3,442,835.69
NSW	South Western Sydney	\$5,760,883.34
NSW	South Eastern NSW	\$5,157,011.75
NSW	Western NSW	\$5,988,707.99
NSW	<b>Hunter New England and Central</b>	\$10,658,046.49
NSW	North Coast	\$5,736,434.49
NSW	Murrumbidgee	\$3,460,350.39
VIC	North Western Melbourne	\$6,472,005.70
VIC	Eastern Melbourne	\$5,247,782.49
VIC	South Eastern Melbourne	\$5,600,420.70
VIC	Gippsland	\$2,872,909.42
VIC	Murray	\$4,835,854.95
VIC	Western Victoria	\$4,052,082.81
QLD	Brisbane North	\$5,356,156.68
QLD	Brisbane South	\$6,396,860.10
QLD	Gold Coast	\$3,559,791.43
QLD	<b>Darling Downs and West Moreton</b>	\$5,467,550.54
QLD	Western Queensland	\$3,310,710.94
QLD	Central Queensland and Sunshine	\$6,827,730.71
QLD	Northern Queensland	\$11,597,312.96
SA	Adelaide	\$6,362,850.14
SA	Country SA	\$5,292,104.65
WA	Perth North	\$5,400,956.71
WA	Perth South	\$5,681,749.11
WA	Country WA	\$9,136,880.97
TAS	Tasmania	\$5,693,440.29
NT	Northern Territory	\$9,752,082.47
ACT	Australian Capital Territory	\$2,857,465.05

# **Funding allocation by State**

State	Total contracted funding for period 2016-17 to 2018-19
New South Wales	\$55,300,301.18
Victoria	\$29,081,056.07
Queensland	\$42,516,113.36
South Australia	\$11,654,954.79
Western Australia	\$20,219,586.79
Tasmania	\$5,693,440.29
Northern Territory	\$9,752,082.47
Australian Capital Territory	\$2,857,465.05