Senate Community Affairs Legislation Committee

ADDITIONAL ESTIMATES – 2 MARCH 2017 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Mobile Devices

Question reference number: 54 (HS 58)

Senator: Bilyk Type of question: Written Date set by the committee for the return of answer: 21 April 2017 Number of pages: 6

Question:

- a) How many mobile telephones are currently on issue to departmental to staff?
- b) Can an itemised list showing make and model please be provided?
- c) How many new mobile phones were purchased by the Department in calendar year 2016?
- d) What was the total cost (GST <u>inclusive</u>) of purchasing mobile telephones for departmental staff in calendar year 2016?
- e) How many mobile telephones had to be replaced due to damage in calendar year 2016? What was the cost of replacement (GST <u>inclusive</u>)?
- f) How many mobile telephones were reported lost or stolen in calendar year 2016? What was the cost of replacement (GST <u>inclusive</u>)?
- g) How many iPads/tablets are currently on issue to departmental staff?
- h) Can an itemised list showing make and model please be provided?
- i) How many new iPads/tablets were purchased by the Department in calendar year 2016?
- j) What was the total cost (GST <u>inclusive</u>) of purchasing iPads/tablets for departmental staff in calendar year 2016?
- k) How many iPads/tablets had to be replaced due to damage in calendar year 2016? What was the cost of replacement (GST <u>inclusive</u>)?
- 1) How many iPads/tablets were reported lost or stolen in calendar year 2016? What was the cost of replacement (GST <u>inclusive</u>)?

Answer:

a) As of 1 March 2017 the Department of Human Services had 5,979 active voice mobile handsets (including NDIA/DVA mobile handsets).

Make	Model	Count of Make
APPLE		3,385
	Apple A1507	1
	Apple iPhone 3G S	4
	Apple iPhone 4	11
	Apple iPhone 4S	16
	Apple iPhone 5	853
	Apple iPhone 5c	423
	Apple iPhone 5s	483
	Apple iPhone 6	1,044
	Apple iPhone 6 Plus	52
	Apple iPhone 6S	136
	Apple iPhone 6S Plus	15
	Apple iPhone 7	19
	Apple iPhone 7 Plus	5
	Apple iPhone SE	323
BLACKBERRY		3
	BlackBerry 9700	1
	Blackberry Bold 9780	1
	BlackBerry Z10	1
GUANGDONG		1
OPPO	unknown	1
HP		1
	HP un2420 Mobile Broadband	1
НТС		437
	HTC Desire	2
	HTC Desire 300	416
	HTC Desire 510	1
	HTC Desire S	2
	HTC DESICES	1
	HTC PJ46110	1
	HTC Sensation	1
	HTC Velocity 4G	1
	HTC Wildfire	4
	HTC Wildfire S	8
HUAWEI		1
	Huawei Ascend Y530	1
LG		238
LA	LG D295f	238
	LG E400f	2
	LG KF390	4
	LG Optimus Spirit	2
	LG P716	2

b) The Department of Human Services current mobile handset fleet is made up of:

	LG TU550	12
	LG TU575	214
MICROSOFT		325
	Microsoft Lumia 532	2
	Microsoft Lumia 640	288
	Microsoft Lumia 650	31
	Microsoft Lumia 950	1
	Microsoft RM-1038 Lumia 735	1
	Microsoft RM-1067	1
	Microsoft RM-974	1
MOTOROLA		12
	Motorola AF12802845	2
	Motorola CR12701545	1
	Motorola Defy+	4
	Motorola V3xx	1
	Motorola V6	1
	Motorola XT1068 INDR000145	1
	Motorola XT1068 INDR000645	1
	Motorola XT1521 ST12424645	1
NOKIA		531
	Nokia 2730c	1
	Nokia 3120	1
	Nokia 6070	1
	Nokia 6121 classic	1
	Nokia 6700s	1
	Nokia 6720c	12
	Nokia 920.1 Lumia 920	1
	Nokia C2-01	1
	Nokia C2-01.5	1
	Nokia C3-01	6
	Nokia C5-00	9
	Nokia C5-00.2	3
	Nokia C5-00.3	124
	Nokia C5-00i C5-00.2	1
	Nokia E5-00	1
	Nokia E51	1
	Nokia Lumia 520	142
	Nokia Lumia 610	170
	Nokia Lumia 635	53
	Nokia Lumia 830	1
SAMSUNG		227
	Samsung C5220	8
	Samsung Galaxy Ace 3	2
	Samsung Galaxy Ace Plus	111
	Samsung GALAXY CORE Prime	2

	Samsung Galaxy Note	1
	Samsung Galaxy Note 3	1
	Samsung Galaxy Note II	1
	Samsung Galaxy Note II	2
	Samsung Galaxy S	1
		4
	Samsung Galaxy S II 4G	
	Samsung Galaxy S III	2
	Samsung GALAXY S3 GT-I9300	3
	Samsung GALAXY S3 GT-I9305	1
	Samsung Galaxy S4 LTE	5
	Samsung Galaxy S4 with 4G Cat4	1
	Samsung Galaxy S5	3
	Samsung Galaxy S6	2
	Samsung Galaxy SIII 4G	2
	Samsung Galaxy Trend Plus	1
	Samsung Galaxy Young	1
	Samsung GT-I5503T	2
	Samsung GT-I8730	1
	Samsung GT-I9000	2
	Samsung GT-I9100	1
	Samsung GT-I9305T	1
	Samsung GT-19506	1
	Samsung GT-S5510T	2
	Samsung GT-S7500T	55
	Samsung Omnia ICON	1
	Samsung Omnia W	3
	SAMSUNG S5511T	2
	Samsung SGH-A411	1
	Samsung SM-G900I	1
SONY	6	5
	Sony Xperia Z5 Compact	1
	Sony Ericsson Cedar	1
	Sony Ericsson XPERIA X10	1
	Sony Ericsson Z750i	1
	Xperia Arc S	1
UNKNOWN		596
	UNKNOWN	596
XIAOMI		2
	Xiaomi 2015711	1
	Xiaomi 2016001	1
ZTE		234
	EasyTouch Discovery 3	234
	Telstra 4G My Pocket Wi-Fi Lite	22
	TELSTRA 4GX PLUS	6
	TELSTRA 4GX WI-FI PLUS	10
	ILLJINA 40A WI-FIFLUJ	10

	Telstra Active Touch	16
	Telstra Buzz	3
	Telstra Cruise	2
	Telstra Dave	1
	Telstra Easy Discovery 4	93
	Telstra Frontier 4G	51
	Telstra Pre Paid 3G WiFi and USB	1
	TELSTRA PREPAID 3G Wi-Fi	2
	TELSTRA TEMPO	1
	Telstra WiFi 4G	1
	ZTE MF30	1
	ZTE MF626	2
	ZTE T100	1
	ZTE T12	5
	ZTE T7	1
	ZTE T90	1
	ZTE T95	1
	ZTE Telstra Elite PP Wifi	3
	ZTE Telstra Tough 3	8
Grand Total		5,979

- c) The Department of Human Services purchased 1,400 mobile handsets during the 2016 calendar year (including NDIA/DVA mobile handsets).
- d) The cost to the Department of Human Services to purchase the 1,400 mobile handsets during the 2016 calendar year was \$1,000,904 (incl GST).
- e) The Department of Human Services doesn't record details on the replacement cost of mobile handsets due to damage. The approval to procure / replace a mobile handset is provided at the business level by the appropriate delegate.
- f) The Department of Human Services doesn't record details on the replacement cost of lost handsets. This is due to the approval to procure / replace a mobile handset being provided at the business level by the appropriate delegate.
- g) There are 7,806 iPads/tablets currently on issue to departmental staff.

h) The itemised list is as follows:

Deployed Tablets

Count
Count
124
10
391
4
593
777
3,250
6
195
372
5,722

Deployed Ipads

lpad type	Total
IPAD 1	23
IPAD 2	34
IPAD 3	1,033
IPAD AIR	124
IPAD MINI	863
IPAD PRO	3
IPAD RETINA	4
Total	2,084

- i) There were 8,123 new tablets purchased by the Department in calendar year 2016.
- j) The total cost (GST <u>inclusive</u>) of purchasing tablets for departmental staff in calendar year 2016 was \$16.695 million.
- k) There were 40 tablets that had to be replaced due to damage in the calendar year 2016. The replacement cost (GST <u>inclusive</u>) would be included in the total purchase cost in answer (j). (This would be approximately \$82,200).
- There were 14 tablets that were reported lost or stolen in calendar year 2016. The replacement cost (GST <u>inclusive</u>) would be included in the total purchase cost in answer (j). (This would be approximately \$30,800).