

Senate Community Affairs Legislation Committee

ADDITIONAL ESTIMATES – 11 FEBRUARY 2016 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: DHS staffing - FTE

Question reference number: HS 157

Senator: Cameron

Type of question: Written

Date set by the committee for the return of answer: 4 April 2016

Number of pages: 2

Question:

Please provide details of FTE staff across DHS from June 2013 each month through to 2016.

Answer:

The Department of Human Services total FTE by month from 30 June 2013 to 31 January 2016, is outlined in the table below.

As at	FTE
30 June 2013	31,991.56
31 July 2013	31,996.51
31 August 2013	31,870.04
30 September 2013	31,661.09
31 October 2013	31,106.71
30 November 2013	30,924.29
31 December 2013	30,829.82
31 January 2014	30,737.48
28 February 2014	30,520.00
31 March 2014	30,319.09
30 April 2014	30,199.63
31 May 2014	30,156.47
30 June 2014	30,179.48
31 July 2014	30,016.52
31 August 2014	29,892.60
30 September 2014	29,769.15
31 October 2014	29,671.26
30 November 2014	29,598.34
31 December 2014	29,588.72
31 January 2015	29,592.69

As at	FTE
28 February 2015	29,662.79
31 March 2015	29,670.81
30 April 2015	29,626.74
31 May 2015	29,540.18
30 June 2015	29,589.31
31 July 2015	29,639.63
31 August 2015	29,641.03
30 September 2015	29,536.10
31 October 2015	29,402.42
30 November 2015	29,287.16
31 December 2015	29,231.53
31 January 2016	29,240.36