

Senate Community Affairs Legislation Committee

ADDITIONAL ESTIMATES – 11 FEBRUARY 2016 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Existing Resources Program

Question reference number: HS 89

Senator: Ludwig

Type of question: Written

Date set by the committee for the return of answer: 4 April 2016

Number of pages: 1

Question:

Since the change of Prime Minister on 14 September, 2015:

- a) How many projects, work, programs or other tasks has the department started as a consequence of government policies or priorities that are required to be funded ‘within existing resources’?
- b) List each
- c) List the staffing assigned to each task
- d) What is the nominal total salary cost of the officers assigned to the project?
- e) What resources or equipment has been assigned to the project?

Answer:

The following MYEFO 2015-16 measure is to be funded from within existing resources at the discretion of the Department of Human Services:

	Staffing	Budgeted Total Salary Cost	Resources/Equipment
Closure of Hunter River and Port Stephens Fisheries – Assistance to Individuals and Businesses	3.5 ASL	\$355,000 (including superannuation)	Property, office equipment, forms, postage, travel and other general overheads totalling approximately \$115,000.