

Senate Community Affairs Legislation Committee
ADDITIONAL ESTIMATES – 11 FEBRUARY 2016
ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing - profile

Question reference number: HS 54

Senator: Ludwig

Type of question: Written

Date set by the committee for the return of answer: 4 April 2016

Number of pages: 1

Question:

Since the change of Prime Minister on 14 September, 2015:

- a) Has there been any change to the staffing profile of the department/agency?
- b) Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

- a) Yes.
- b) The table below shows the changes to staffing numbers for the department by state and substantive classification between 31 August 2015* and 31 January 2016. To attempt to provide a further breakdown by division or home base location (including town/city) would involve an unreasonable diversion of departmental resources.

Substantive Classification	ACT	NSW	NT	QLD	SA	TAS	VIC	WA
APS Trainee / Graduate / Cadet	-55	8	-2	-5	-1	1	6	3
APS1	-1	1	0	-3	0	2	2	-1
APS2	-3	0	0	-1	0	7	4	-1
APS3	-42	-70	-16	-94	-11	10	-35	20
APS4	-22	26	-11	-12	-10	-6	3	-19
APS5	22	-19	-9	22	-10	-4	-17	-4
APS6	-52	-31	-1	-7	-14	6	-38	-3
EL1	-3	-37	-1	-21	-9	2	-21	-7
EL2	-20	6	2	7	3	-2	4	3
SES1	3	-1	1	-1	-1	0	-1	0
SES2	-3	0	0	1	1	0	0	0
SES3	0	0	0	0	0	0	0	0
Ongoing and Non-ongoing Staff by State	-176	-117	-37	-114	-52	16	-93	-9

* 31 August 2015 has been used as this is a standard data set produced. To provide an additional data set as at 14 September 2015 would involve an unreasonable diversion of departmental resources.