Tabled by Minister Ryan FPA Legislation Committee Budget Estimates 2017-18 2515/17

GOVERNMENT

PORTFOLIO	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 2	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Prime Minister	*Mr Turnbull	3		5	11		11				1	7	12	2		52
Deputy Prime Minister Minister for Agriculture and Water Resources (Leader of The Nationals)	*Mr Joyce	1		1	3				1			6	3	3	1	19
Minister for Foreign Affairs (Deputy Leader of the Liberal Party)	*Ms J Bishop		1	1	2		2					5	2	2	1	16
Attorney-General (Leader of the Government in the Senate) (Vice-President of the Executive Council)	*Sen Brandis		1		3					i		3	3	1	1	13
Minister for Regional Development Minister for Local Government and Territories Minister for Regional Communications (Deputy Leader of The Nationals)	*Sen Nash		1		3							4	3	2	1	14
Treasurer	*Mr Morrison	1		1	3					1		6	2	2	1	17
Minister for Defence Industry (Leader of the House)	*Mr Pyne		1		3		2				1	3	4	1	1	16
Minister for Finance (Deputy Leader of the Government in the Senate)	*Sen Cormann		1		3					1		4	3	1	1	14
Minister for Indigenous Affairs (Leader of The Nationals in the Senate)	*Sen Scullion ¹		1		1		1			1		2	2	1	1	10
Minister for Communications Minister for the Arts (Manager of Government Business in the Senate)	*Sen Fifield		1		2		2			1		3	1	1	1	12
Minister for Defence	*Sen Payne		1		2		1					3	2	3	1	13
Minister for Immigration and Border Protection	*Mr Dutton		1		1		1		1		2	4	2	1		13
Minister for Health Minister for Sport	*Mr Hunt ²		1		1		1			1		5	1	1	1	12
Minister for Employment Minister for Women Minister Assisting the Prime Minister for the Public Service	*Sen Cash		1		3		1			1		3	2	1	1	13
Minister for Education and Training	*Sen Birmingham		1		3					1		3	4	2	1	15
Minister for Industry, Innovation and Science	*Sen Sinodinos		1		3					1		3	2	1	1	12
Minister for the Environment and Energy	*Mr Frydenberg ³		1		4					1		4	2	1		13
Minister for Social Services	*Mr Porter		1		2					1		4	2	1	1	12

GOVERNMENT

PORTFOLIO (continued)	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 2	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Minister for Revenue and Financial Services	*Ms O'Dwyer ⁴		1		3		1			1		3	2	1	1	13
Minister for Trade, Tourism and Investment	*Mr Ciobo		1		3					1		3	2	1	1	12
Minister for Infrastructure and Transport (Deputy Leader of the House)	*Mr Chester		1		2					1		4	2	1	1	12
Minister for Resources and Northern Australia	*Sen Canavan		1		2		1			1		4	2	1	1	13
Minister for Justice Minister Assisting the Prime Minister for Counter-Terrorism	Mr Keenan					1	1 ·				1	3	2	1		9
Minister for Urban Infrastructure	Mr Fletcher					1					1	3	1	1		7
Minister for International Development and the Pacific	Sen Fierravanti-Wells					1					1	3.6	1	1		7.6
Special Minister of State Minister Assisting the Prime Minister for Cabinet	Sen Ryan					1	1				1	4		2		9
Minister for Human Services	Mr Tudge					1	1				1	2	1	1		7
Minister for Veterans' Affairs Minister for Defence Personnel Minister Assisting the Prime Minister for Cyber Security Minister Assisting the Prime Minister for the Centenary of ANZAC	Mr Tehan					1	1				1	4	2	1		10
Minister for Small Business	Mr McCormack					1					1	3	1	1		7
Minister for Aged Care Minister for Indigenous Health	Mr Wyatt					1	1				1	2	1	1		7
Total for Ministers		5	19	8	63	- 8	29	0	2	15	12	110.6	69	40	19	399.6

* Indicates Cabinet Minister

GOVERNMENT

Assistant Ministers	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 2	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Assistant Minister for Vocational Education and Skills	Mrs Andrews											2				2
Assistant Minister for Immigration and Border Protection	Mr Hawke											1	1			2
Assistant Minister for Agriculture and Water Resources	Sen Ruston											2				2
Assistant Minister to the Prime Minister	Sen McGrath											1	1	1		3
Assistant Minister for Social Services and Disability Services	Mrs Prentice											1	1			2
Assistant Minister for Cities and Digital Transformation	Mr Taylor						1					3				4
Assistant Minister for Trade, Tourism.and Investment	Mr Pitt											1	1			2
Assistant Minister for Industry, Innovation and Science	Mr Laundy											2				2
Assistant Minister to the Deputy Prime Minister	Mr Hartsuyker											1	1			2
Assistant Minister for Social Services and Multicultural Affairs	Sen Seselja											1	1			2
Assistant Minister for Health	Dr Gillespie											1	1			2
Assistant Minister to the Treasurer	Mr Sukkar											1	1			2
Total for Parliamentary Secretaries		0	0	0	0	0	1	0	0	0	0	17	8	1	0	27
Cabinet Office	*Mr Turnbull	1			2		1					1				5
Members and Senators Support Unit	Ms Marino		1		1							5	6			13
Chairman of the Northern Australia Oversight Committee	Sen Macdonald												1			1
Chairman Joint Select Committee on Northern Australia	Mr Entsch												1			1
Total for Other		1	1	0	3	0	1	0 .	0	0	0	6	8	0	0	20
SUMMARY																
Total Allocated		6	20	8	66	8	31	0	2	15	12	133.6	85	41	19	446.6
Unallocated pool																0

Notes:

1. Senior Adviser 1 position to revert to original classification of Adviser when vacated

2. Senior Adviser 1 position to revert to original classification of Senior Adviser 2 when vacated

1 x Adviser position to revert to original classification of Assistant Adviser when vacated

3. Senior Adviser 2 position 9701 to revert to the Prime Minister's staffing allocation when vacant

4. Senior Adviser 2 position 9741 to revert to the Prime Minister's staffing allocation when vacant

Opposition

Office	Chief of Staff 2	Senior Adviser 2	Senior Adviser 1	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Leader of the Opposition	1	2	11	1	1	7	2	6	3	34
Deputy Leader of the Opposition			2	×	1	2	1	1	5	7
Leader of the Opposition in the Senate			1	1	1	3		1		
Deputy Leader of the Opposition in the Senate			1			1	1			7
Shadow Ministers			2	6	3	1				3
TOTAL					3	19	12	1	1	44
TOTAL	1	2	17	8	6	32	16	9	4	95

Personal Positions as at 1 May 2017

Whips			2		
Government Whips	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Chief Government Whip in the House of Representatives	2		1	2	5
Government Whip in the House of Representatives					0
Government Whip in the House of Representatives					0
Nationals' Whip in the House of Representatives			1		1
Government Whip in the Senate	1			1	2
TOTAL	3	0	2	3	8
Opposition Whips	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Opposition Whips in the House of Representatives	1	2		1	4
Opposition Whips in the Senate			2		2
TOTAL	1	2	2	1	6
Australian Greens Whip	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Leader of the Australian Greens		1			1
Australian Greens Whip in the Senate					0
TOTAL	0	1	0	0	1

RECOGNIZED PARTY

Senator or Member		Adviser	Assistant Adviser	Executive Assistant	Total
Leader of the Pauline Hanson's One Nation (Senator for Queensland)	Sen Hanson	1	2		3
eader of the Derryn Hinch's Justice Party Senator for Victoria)	Sen Hinch	1	2		3
OTAL		2	4	0	6

Australian Greens

Senator or Member	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Total
Leader of the Australian Greens	3	5	6	2	16
Deputy Leader of the Australian Greens					0
Deputy Leader of the Australian Greens					0
Member for Melbourne (A Bandt)		1			1
TOTAL	3	6	6	2	17

Parliamentarians Not Affiliated with a Major Political Party

Senator or Member	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Sen Bernardi	1	2			3
Sen Burston	1	2			3
Sen Georgiou	1	2			3
Sen Gichuhi	1	2			3
Sen Griff	1	2			3
Sen Kakoschke-Moore	1	2			3
Лr Katter	1	2			3
Sen Lambie	1	2			3
Sen Leyonhjelm	1	2			3
/Is McGowan	1	2			3
Sen Roberts	1	2			3
/Is Sharkie	1	2			3
/lr Wilkie	1	2			3
Sen Xenophon	. 1	2			3
OTAL	14	28	0	0	42

Former Prime Ministers and Leaders

Former Prime Minister in Parliament	Adviser	Assistant Adviser	Total
The Hon A Abbott MP	1		1
TOTAL	1	0	1

Other Former Leaders	Adviser	Assistant Adviser	Total
Senator the Hon Eric Abetz (Former Leader of the Opposition in the Senate)		1	1
TOTAL	0	1	1

Former Prime Ministers no longer in Parliament	Adviser	Assistant Adviser	Executive Assistant	Total
The Hon R J L Hawke AC	1	1	1	3
The Hon P J Keating	1	1	1	3
The Hon J Howard OM AC	1	1	1	3
The Hon J Gillard	1	1	1	3
The Hon K Rudd	1	1	1	3
TOTAL	5	5	5	15

Presiding and Deputy Presiding Officers

Presiding Officer or Deputy Presiding Officer	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
President of the Senate	1	3	1	2		7
Deputy President of the Senate & Chair of Committees			1			1
TOTAL	1	3	2	2	O	8

Presiding Officer or Deputy Presiding Officer	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Speaker of the House of Representatives	1	2	1	1		5
Deputy Speaker of the House of Representatives		1				1
Second Deputy Speaker of the House of Representatives *					0.35	0.35
TOTAL	1	3	1	1	0.35	6.35

* Position is only available in sitting weeks (establishment for 2017 calculated as 18 sitting weeks divided by 52.14)

Establishment Variances - Government

(includes positions allocated to Ministers, Parliamentary Secretaries, Special Units, Joint Parliamentary Committees)

Classification of position allocated	Allocation as at 1 Feb 17	Allocation as at 1 May 17	Net difference
Principal Adviser	6	6	0
Chief of Staff 2	20	20	0
Senior Adviser 3	9	8	-1
Senior Adviser 2	65	66	1
Chief of Staff 1	8	8	0
Senior Adviser 1	30	31	1
Senior Media Adviser 3	0	0	0
Senior Media Adviser 2	2	2	0
Senior Media Adviser 1	15	15	0
Media Adviser	13	12	-1
Adviser	130.6	133.6	3
Assistant Adviser	83	83	0
Executive Assistant / Office Manager	40	41	1
Secretary/Administrative Assistant	19	19	0
Consultant	0	0	0
Pool (unallocated positions)	0	0	0
Γotal (Ministerial) *	440.6	444.6	4

1 Feb 2017 to 1 May 2017 (inclusive)

* Includes Cabinet Office and Members and Senators Support Unit

Other Government

Chairman of the Northern Australia Oversight Committee	1	1	0
Chairman Joint Select Committee on Northern Australia	1	1	0

Grand Total	442.6	446.6	4
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PERSONAL CLASSIFICATIONS AS AT 1 May 2017

Where staff are paid at a higher classification level than the position against which they are held.

Government		
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 MAY 2017	VARIANCE FROM 1 FEB 2017
TOTAL	0	0
	NUMBER OF STAFF @ 1 MAY 2017	VARIANCE FROM 1 FEB 2017
TOTAL	0	0
Non- Government	U	0
	NUMBER OF STAFF @ 1 MAY 2017	VARIANCE
Non- Government	NUMBER OF STAFF	VARIANCE