

Post-implementation report—public component

PROJECT NAME	Centre for Accelerator Science
Proponent agency	Australian Nuclear Science and Technology Organisation (ANSTO)
Date referred to the Committee	25 February 2010
Committee report/s (e.g. 1/2013)	2/2010
Date of expediency (House of Representatives)	24 June 2010
COSTS	
Original cost estimate	\$21.2M *
Final cost of project	\$21.4M*
Reasons for cost changes	The increase in costs (\$0.2M, or less than 1% of the original budget) was due to some essential design modifications.

*The building works that were the subject of the PWC approval are a component of the Centre for Accelerator Science program which had an overall budget of \$37.9M.

TIME	
Original estimate of commencement and completion of the works.	Commencement – September 2011 Completion - December 2012
Actual date of commencement and completion of the works.	Commencement – January 2012 Completion - November 2013
Reasons for time changes	The detailed design phase of the project was extended to allow for a very thorough review and hence minimise errors and omissions in this complex facility. This in turn delayed the commencement of the construction. In addition to this, the building contractor also failed to meet the agreed construction program and contractual completion date.
SCOPE	
Did the project deliver the original scope? Y/N	Yes.
If no, was the scope increased or decreased?	NA
Details of scope changes	
Reasons for scope changes	