

4 National Circuit Fitout Project

Post-implementation report—public component

The Auditor-General's Report 20/2009 on the approval of funding for public works, found a need for agencies to undertake post-implementation reviews of project. The Public Works Committee Manual also requires agencies to provide a post-implementation review report to it.

The Committee resolved that this table be completed and made publicly available. The term 'original' refers to information provided during the inquiry (for example, in submissions or hearings). This is usually also replicated in the Committee's report.

PROJECT NAME	4 National Circuit Fitout
Proponent agency	Attorney General's Department
Date referred to the Committee	October and November 2010
Committee report/s (eg. 1/2013)	1/2011
Date of expediency (House of Representatives)	24 February 2011
COSTS	
Original cost estimate	\$18,000,000
Final cost of project	\$16,212,000
Reasons for cost changes	Savings were realised due to competitive tendering process and a generally more competitive construction market. Additionally economies of scale were realised due to the AGD fitout project being completed as part of a larger ISPT

	project.
TIME	
Original estimate of commencement and completion of works	Commencement June 2010 Completion 20 Jun 12
Actual date of commencement and completion of works	Commencement June 2010 Completion 18 Aug 12
Reasons for time changes	Externally-forced time pressures; ie continued wet weather and union action causing delay on an already constrained program.
SCOPE	
Did the project deliver the original scope? Y/N	Y
If no, was the scope increased or decreased?	N/A
Details of scope changes	N/A
Reasons for scope changes	N/A