



Australian Government

**Department of Infrastructure, Transport,
Regional Development and Local Government**

Submission No:

5

File Reference: 10/398

Ms Sharon Grierson MP
Chair
Joint Committee of Public Accounts and Audit
Committee Secretariat
PO Box 6021
Parliament House
CANBERRA ACT 2601

Dear Ms Grierson

**Subject: Review of Auditor-General's Reports - No. 31 – Management of the
AusLink Roads to Recovery Program**

On 21 June 2010, the Department of Infrastructure, Transport, Regional Development and Local Government appeared before the Joint Committee on Public Accounts and Audit in relation to the above Australian National Audit Office report. The Department took two questions on notice and responses to these questions are attached.

Yours sincerely

Richard Farmer
Acting Executive Director
Nation Building – Infrastructure Investment

| July 2010

Joint Committee of Public Accounts and Audit

ANSWERS TO QUESTIONS ON NOTICE

Review of Auditor-General's Reports No. 31 Management of the AusLink Roads to Recovery Program

Infrastructure, Transport, Regional Development and Local Government

CHAIR—Can you quantify the amount that is not being spent by councils on roads?

Mr Foulds—I do not have that with me here now but yes we can quantify that.

CHAIR—And by year, over time?

Mr Foulds—For the programs in this audit report?

CHAIR—Yes—and whether there has been any response by the department to those shortfalls.

Mr NEUMANN—Can that be done by state and council individually as well?

Mr Foulds—There are nearly 700 councils. I will try.

Mr NEUMANN—It is pretty useless giving us figures for Queensland. I want to know what the Brisbane City Council spends at the moment; whether they have spent their money. That is the thing.

Mr Foulds—We can do it at the council level.

Mr Farmer—Aggregated up.

Answer:

The attached list shows the Roads to Recovery program annual reference amount for each current funding recipient and their reported expenditure on roads from their own sources for the life of the previous program from 2005-06 to 2008-09. Please note that data is not available for councils which were created on 15 March 2008 in Queensland and on 1 July 2008 in the Northern Territory as a result of council amalgamations. A waiver was issued for these councils and they were not required to report their own source expenditure for 2008-09. These councils are shown as either Null or \$0 in the list.

A life of program reference amount has then been calculated to show the amount of own source expenditure each council was expected to spend over the 2005-06 to 2008-09 period. In most cases this is simply the annual reference amount multiplied by four. However there are some exceptions, such as Brisbane City Council, which did not receive any funding in 2008-09 and so was not required to maintain or provide own source expenditure for that year.

Each council's own source expenditure figures have been added together and compared to their life of program reference amount. This analysis shows that there were 30 councils out of 571 whose aggregate own source expenditure on roads over the life of the previous Roads to Recovery program was less than required. The total of the shortfall was \$16,180,994 out of a total life of program own source expenditure requirement of \$6.05 billion.

The Department is closely monitoring the own source expenditure of these councils under the current Roads to Recovery program. The Department has also requested that a further three councils review their own source expenditure under the previous program to ensure that the figures they have provided are correct.

Joint Committee of Public Accounts and Audit

ANSWERS TO QUESTIONS ON NOTICE

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Infrastructure, Transport, Regional Development and Local Government

Mr Spedding—You were talking before about the 2008-09 result and said it was down to 10 per cent. This is in the first line of table 4.6. Can I just point out there that the 2008-09 year was only partial results—

CHAIR—It had not been done for the whole year?

Mr Spedding—We would not like that to be representative of the whole year because a lot of the councils had not reported by the time we did that part of the field work.

CHAIR—Should they have?

Mr Spedding—Yes, they were due, but there are cases where councils are late in reporting.

Mr Boyd—But the department would have those numbers now.

Mr Spedding—Yes, they would have them now.

CHAIR—Are we getting the same noncompliance? What is the real figure?

Mr Spedding—I do not have it with me, but we will provide it to you.

Answer:

Based on information available to the Department as at 30 June 2010, an updated 2008-09 column of Table 4.6 is set out below. It should be noted that these figures were calculated by the Department and the original figures in all columns were calculated by the ANAO based on data collected by ANAO during their audit fieldwork.

	2008-09
LGAs that did not comply with the expenditure maintenance requirements (before applying the averaging provisions)	8.5% (46 of 543)
Total deficiency	\$11.1m
Largest single LGA deficiency	\$3.6m
Total surplus	\$425.5m
Largest single LGA surplus	\$49.9m
LGAs that remained non compliant with the expenditure maintenance requirements (after applying averaging provisions)	22% (10 of 46)
Total deficiency	\$2.4m
Waivers Issued (Departmental Record – IMS Waivers List (as at 30 June 2010))	8

The remaining rows in the Table show figures drawn from ANAO analysis. In responding to this question, the Department has not sought to replicate this analysis.

The remaining two councils which are non compliant with the expenditure maintenance requirements after applying the averaging provisions have previously been asked to provide reasons for their non compliance. If warranted, waivers may be issued for these councils when this information has been provided.

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Department of Urban Services	ACT	\$25,846,590	\$41,083,792	\$79,826,168	\$60,256,000	\$96,878,000	\$103,386,360	\$278,043,960	
Albury City Council	NSW	\$8,750,953	\$8,075,017	\$10,565,542	\$10,754,958	\$10,142,837	\$35,003,812	\$39,538,354	
Armidale Dumaresq Council	NSW	\$2,839,558	\$3,048,545	\$4,330,805	\$4,612,762	\$4,120,736	\$11,358,232	\$16,112,848	
Ashfield Municipal Council	NSW	\$1,273,830	\$1,121,423	\$1,913,632	\$2,443,700	\$2,226,967	\$5,095,320	\$7,705,722	
Auburn Council	NSW	\$2,320,555	\$2,482,141	\$2,469,617	\$2,469,617	\$2,635,000	\$9,282,220	\$10,056,375	
Ballina Shire Council	NSW	\$3,886,470	\$4,082,000	\$3,777,744	\$3,802,000	\$3,947,000	\$15,545,880	\$15,608,744	
Balranald Shire Council	NSW	\$617,606	\$627,251	\$842,816	\$1,080,270	\$995,897	\$2,470,424	\$3,546,234	
Bankstown City Council	NSW	\$7,147,182	\$6,078,468	\$6,760,867	\$8,731,067	\$7,915,005	\$28,588,728	\$29,485,407	
Bathurst Regional Council	NSW	\$4,193,000	\$5,007,274	\$5,417,001	\$7,179,666	\$5,546,879	\$16,772,000	\$23,150,820	
Bega Valley Shire Council	NSW	\$3,959,983	\$6,046,138	\$6,045,460	\$6,134,934	\$7,352,594	\$15,839,932	\$25,579,126	
Bellingen Shire Council	NSW	\$1,270,785	\$1,459,333	\$1,709,900	\$1,882,917	\$1,284,813	\$5,083,140	\$6,336,963	
Berrigan Shire Council	NSW	\$2,267,827	\$2,296,410	\$2,511,368	\$2,133,110	\$3,051,312	\$9,071,308	\$9,992,200	
Blacktown City Council	NSW	\$13,694,940	\$12,924,349	\$18,469,576	\$17,288,627	\$15,466,316	\$54,779,760	\$64,148,868	
Bland Shire Council	NSW	\$2,860,800	\$1,800,000	\$2,633,000	\$2,112,000	\$3,601,036	\$11,443,200	\$10,146,036	\$1,297,164
Blayney Shire Council	NSW	\$1,612,640	\$1,745,156	\$1,897,588	\$1,900,907	\$1,866,476	\$6,450,560	\$7,410,127	
Blue Mountains City Council	NSW	\$1,579,697	\$1,410,917	\$1,172,865	\$1,584,680	\$1,711,070	\$6,318,788	\$5,879,532	\$439,256
Bogan Shire Council	NSW	\$584,336	\$754,051	\$797,423	\$930,326	\$620,999	\$2,337,344	\$3,102,799	
Bombala Council	NSW	\$459,809	\$615,742	\$501,354	\$631,438	\$868,296	\$1,839,236	\$2,616,830	
Boorowa Council	NSW	\$1,016,343	\$1,038,875	\$1,039,886	\$1,102,288	\$1,105,139	\$4,065,372	\$4,286,188	
City of Botany Bay	NSW	\$525,574	\$579,526	\$0	\$1,288,562	\$363,247	\$2,102,296	\$2,231,335	
The Council Of The Shire Of Bourke	NSW	\$958,394	\$676,377	\$961,274	\$1,065,831	\$1,212,715	\$3,833,576	\$3,916,197	
Brewarrina Shire Council	NSW	\$320,332	\$425,921	\$261,248	\$482,895	\$644,536	\$1,281,328	\$1,814,600	
Broken Hill City Council	NSW	\$526,805	\$904,483	\$815,752	\$830,221	\$1,317,216	\$2,107,220	\$3,867,672	
Burwood Council	NSW	\$483,365	\$745,353	\$902,214	\$737,081	\$729,420	\$1,933,460	\$3,114,068	
Byron Shire Council	NSW	\$2,039,023	\$2,802,015	\$3,575,604	\$4,804,784	\$4,592,411	\$8,156,092	\$15,774,814	
Cabonne Council	NSW	\$1,985,619	\$2,029,451	\$2,182,102	\$3,791,375	\$2,509,453	\$7,942,476	\$10,512,381	
The Council of Camden	NSW	\$3,608,052	\$3,564,306	\$3,857,973	\$3,488,576	\$3,772,650	\$14,432,208	\$14,683,505	
Campbelltown City Council	NSW	\$3,079,451	\$7,902,270	\$3,418,288	\$3,358,069	\$3,642,191	\$12,317,804	\$18,320,818	
City of Canada Bay Council	NSW	\$1,616,862	\$2,086,940	\$2,228,097	\$2,050,366	\$1,916,051	\$6,467,448	\$8,281,454	
Canterbury City Council	NSW	\$2,688,403	\$3,128,974	\$4,564,533	\$3,811,513	\$5,626,290	\$10,753,612	\$17,131,310	
Carrathool Shire Council	NSW	\$294,611	\$297,750	\$392,832	\$253,960	\$317,201	\$1,178,444	\$1,261,743	
Central Darling Shire Council	NSW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Cessnock City Council	NSW	\$5,823,997	\$6,304,181	\$7,315,472	\$6,691,837	\$7,808,756	\$23,295,988	\$28,120,246	
Clarence Valley Council	NSW	\$3,136,145	\$5,390,008	\$5,766,902	\$5,820,506	\$6,577,168	\$12,544,580	\$23,554,584	
Cobar Shire Council	NSW	\$437,418	\$2,187,091	\$587,260	\$690,211	\$607,862	\$1,749,672	\$4,072,424	

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Coffs Harbour City Council	NSW	\$4,104,102	\$4,853,796	\$4,633,632	\$4,253,333	\$5,620,191	\$16,416,408	\$19,360,952	
Conargo Shire Council	NSW	\$1,599,000	\$2,410,000	\$1,133,000	\$2,390,000	\$2,640,000	\$6,396,000	\$8,573,000	
The Council of the Shire of Coolamon	NSW	\$2,064,954	\$2,638,561	\$2,443,957	\$2,253,563	\$2,233,746	\$8,259,816	\$9,569,827	
Cooma-Monaro Shire Council	NSW	\$3,066,275	\$3,113,669	\$2,887,657	\$3,226,110	\$3,394,759	\$12,265,100	\$12,622,195	
Coonamble Shire Council	NSW	\$1,084,529	\$2,219,000	\$1,378,049	\$1,247,498	\$809,334	\$4,338,116	\$5,653,881	
Cootamundra Shire Council	NSW	\$1,023,140	\$967,364	\$1,085,659	\$1,052,006	\$1,244,171	\$4,092,560	\$4,349,200	
Corowa Shire Council	NSW	\$1,406,814	\$1,469,800	\$2,720,262	\$2,156,757	\$1,799,017	\$5,627,256	\$8,145,836	
Cowra Shire Council	NSW	\$2,296,000	\$2,265,000	\$1,930,311	\$2,374,914	\$2,348,069	\$9,184,000	\$8,918,294	\$265,706
Deniliquin Council	NSW	\$856,802	\$1,064,967	\$1,165,635	\$1,281,172	\$1,105,289	\$3,427,208	\$4,617,063	
Council of the City of Dubbo	NSW	\$4,536,550	\$5,062,349	\$7,805,168	\$8,486,289	\$8,851,926	\$18,146,200	\$30,205,732	
Dungog Shire Council	NSW	\$1,650,802	\$2,018,390	\$2,552,318	\$1,831,814	\$2,195,475	\$6,603,208	\$8,597,997	
Eurobodalla Shire Council	NSW	\$8,380,370	\$8,745,404	\$8,385,159	\$8,376,817	\$12,119,452	\$33,521,480	\$37,626,832	
Fairfield City Council	NSW	\$6,645,485	\$8,166,112	\$6,763,409	\$7,873,045	\$9,262,959	\$26,581,940	\$32,065,525	
Forbes Shire Council	NSW	\$2,518,517	\$2,318,311	\$2,748,847	\$2,480,821	\$3,175,242	\$10,074,068	\$10,723,221	
Gilgandra Shire Council	NSW	\$1,414,188	\$1,447,598	\$1,533,566	\$1,485,092	\$1,480,353	\$5,656,752	\$5,946,609	
Glen Innes Severn Council	NSW	\$1,344,471	\$1,596,746	\$1,538,825	\$1,573,254	\$1,549,743	\$5,377,884	\$6,258,568	
Gloucester Shire Council	NSW	\$922,400	\$1,184,991	\$1,361,528	\$956,119	\$938,914	\$3,689,600	\$4,441,552	
Gosford City Council	NSW	\$19,127,050	\$21,647,688	\$22,723,510	\$22,094,928	\$22,591,043	\$76,508,200	\$89,057,169	
Goulburn Mulwaree Council	NSW	\$2,623,159	\$3,321,664	\$4,738,777	\$5,041,806	\$5,154,775	\$10,492,636	\$18,257,022	
Great Lakes Council	NSW	\$5,605,635	\$6,597,158	\$6,474,055	\$7,370,440	\$7,970,062	\$22,422,540	\$28,411,715	
Greater Hume Shire Council	NSW	\$1,063,223	\$3,037,189	\$2,463,764	\$3,318,655	\$3,014,705	\$4,252,892	\$11,834,313	
Greater Taree City Council	NSW	\$13,011,400	\$13,312,000	\$17,958,000	\$15,995,730	\$13,398,104	\$52,045,600	\$60,663,834	
Griffith City Council	NSW	\$5,708,399	\$5,527,055	\$5,798,721	\$5,715,179	\$6,069,159	\$22,833,596	\$23,110,114	
Gundagai Shire Council	NSW	\$487,834	\$550,976	\$520,606	\$617,015	\$790,845	\$1,951,336	\$2,479,442	
Gunnedah Shire Council	NSW	\$3,272,486	\$5,112,878	\$5,357,686	\$5,811,325	\$4,177,142	\$13,089,944	\$20,459,031	
Guyra Shire Council	NSW	\$895,865	\$808,822	\$713,420	\$692,715	\$1,087,579	\$3,583,460	\$3,302,536	\$280,924
Gwydir Shire Council	NSW	\$2,085,000	\$2,500,000	\$1,742,056	\$1,266,917	\$2,541,939	\$8,340,000	\$8,050,912	\$289,088
Harden Shire Council	NSW	\$894,470	\$1,260,928	\$901,162	\$1,179,582	\$1,174,654	\$3,577,880	\$4,516,326	
Hawkesbury City Council	NSW	\$5,279,202	\$5,692,977	\$6,033,689	\$5,442,368	\$8,997,769	\$21,116,808	\$26,166,803	
Hay Shire Council	NSW	\$680,336	\$622,222	\$783,660	\$730,662	\$799,072	\$2,721,344	\$2,935,616	
The Hills Shire Council	NSW	\$13,399,045	\$16,181,858	\$14,621,472	\$14,504,753	\$13,750,408	\$53,596,180	\$59,058,491	
Holroyd City Council	NSW	\$3,566,088	\$4,595,926	\$4,228,405	\$4,288,198	\$4,476,140	\$14,264,352	\$17,588,669	
Hornsby Shire Council	NSW	\$8,055,407	\$8,467,263	\$8,822,088	\$8,838,463	\$8,923,120	\$32,221,628	\$35,050,934	
Hunters Hill Council	NSW	\$220,654	\$120,534	\$118,696	\$808,275	NULL	\$661,962	\$1,047,505	
Hurstville City Council	NSW	\$1,373,170	\$657,467	\$1,395,725	\$1,415,501	\$1,666,402	\$5,492,680	\$5,135,095	\$357,585

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Inverell Shire Council	NSW	\$2,707,312	\$3,814,724	\$2,725,044	\$2,648,106	\$4,276,827	\$10,829,248	\$13,464,701	
Jerilderie Shire Council	NSW	\$1,003,423	\$1,207,759	\$1,213,536	\$889,668	\$1,327,606	\$4,013,692	\$4,638,569	
Junee Shire Council	NSW	\$2,161,094	\$1,781,260	\$2,290,564	\$2,543,979	\$2,367,927	\$8,644,376	\$8,983,730	
Kempsey Shire Council	NSW	\$4,657,201	\$5,662,592	\$5,494,977	\$5,751,438	\$4,971,691	\$18,628,804	\$21,880,698	
Kiama Municipal Council	NSW	\$1,093,145	\$1,614,359	\$1,103,683	\$1,326,191	\$1,247,337	\$4,372,580	\$5,291,570	
Kogarah Municipal Council	NSW	\$1,572,016	\$1,599,036	\$1,606,006	\$1,659,399	\$1,588,338	\$6,288,064	\$6,452,779	
Ku-ring-gai Council	NSW	\$8,766,867	\$9,662,741	\$9,465,194	\$9,900,639	\$10,457,317	\$35,067,468	\$39,485,891	
Kyogle Council	NSW	\$1,594,513	\$1,882,789	\$2,069,223	\$2,039,933	\$4,618,421	\$6,378,052	\$10,610,366	
Lachlan Shire Council	NSW	\$2,393,176	\$2,814,409	\$3,113,484	\$3,224,445	\$1,604,263	\$9,572,704	\$10,756,601	
Lake Macquarie City Council	NSW	\$22,526,800	\$26,125,768	\$24,634,980	\$23,531,195	\$24,556,470	\$90,107,200	\$98,848,413	
Lane Cove Council	NSW	\$1,149,075	\$1,887,808	\$1,924,923	\$2,017,787	\$1,863,166	\$4,596,300	\$7,693,684	
Leeton Shire Council	NSW	\$1,344,119	\$1,989,482	\$1,807,390	\$2,042,002	\$2,508,836	\$5,376,476	\$8,347,710	
Leichhardt Council	NSW	\$496,667	\$530,165	\$339,825	\$533,797	\$590,613	\$1,986,668	\$1,994,400	
Lismore City Council	NSW	\$8,226,800	\$10,750,000	\$13,350,000	\$11,743,000	\$13,751,000	\$32,907,200	\$49,594,000	
City of Lithgow Council	NSW	\$2,322,115	\$2,118,835	\$2,532,677	\$2,494,372	\$2,717,395	\$9,288,460	\$9,863,279	
Liverpool City Council	NSW	\$9,125,714	\$10,647,530	\$15,011,470	\$15,984,420	\$12,217,231	\$36,502,856	\$53,860,651	
Liverpool Plains Shire Council	NSW	\$1,870,836	\$2,732,260	\$2,978,760	\$3,895,051	\$3,110,230	\$7,483,344	\$12,716,301	
Lockhart Shire council	NSW	\$508,322	\$678,989	\$733,763	\$897,239	\$858,704	\$2,033,288	\$3,168,695	
Lord Howe Island Board	NSW	\$45,596	\$63,155	NULL	\$170,969	\$63,155	\$182,384	\$297,279	
Maitland City Council	NSW	\$4,970,017	\$6,517,160	\$7,725,811	\$8,896,216	\$8,485,986	\$19,880,068	\$31,625,173	
Manly Council	NSW	\$260,433	\$412,072	\$440,158	\$516,429	\$477,500	\$1,041,732	\$1,846,159	
Marrickville Council	NSW	\$2,084,208	\$2,380,505	\$1,574,624	\$2,153,226	\$2,156,599	\$8,336,832	\$8,264,954	\$71,878
Mid-Western Regional Council	NSW	\$2,400,000	\$2,257,000	\$2,995,482	\$4,998,313	\$7,275,903	\$9,600,000	\$17,526,698	
Moree Plains Shire Council	NSW	\$4,413,738	\$4,798,648	\$5,146,463	\$7,196,719	\$4,717,173	\$17,654,952	\$21,859,003	
Mosman Municipal Council	NSW	\$1,117,251	\$1,124,398	\$935,908	\$1,530,927	\$1,382,420	\$4,469,004	\$4,973,653	
Murray Shire Council	NSW	\$2,219,701	\$2,944,595	\$2,977,554	\$2,533,280	\$3,034,873	\$8,878,804	\$11,490,302	
Murrumbidgee Shire Council	NSW	\$805,127	\$846,311	\$1,202,388	\$1,269,998	\$1,124,520	\$3,220,508	\$4,443,217	
Muswellbrook Shire Council	NSW	\$2,229,115	\$2,280,102	\$2,568,115	\$2,393,246	\$2,829,079	\$8,916,460	\$10,070,542	
Nambucca Shire Council	NSW	\$4,447,333	\$5,585,042	\$5,995,301	\$4,940,610	\$5,680,725	\$17,789,332	\$22,201,678	
Narrabri Shire Council	NSW	\$3,247,659	\$5,723,446	\$4,013,874	\$5,646,685	\$3,086,047	\$12,990,636	\$18,470,052	
Narrandera Shire Council	NSW	\$831,730	\$771,125	\$1,013,434	\$1,118,802	\$968,255	\$3,326,920	\$3,871,616	
Narromine Shire Council	NSW	\$2,196,610	\$2,160,410	\$2,488,161	\$2,277,416	\$2,226,793	\$8,786,440	\$9,152,780	
Newcastle City Council	NSW	\$8,511,200	\$9,706,000	\$9,781,684	\$14,309,432	\$13,218,367	\$34,044,800	\$47,015,483	
North Sydney Council	NSW	\$1,702,856	\$1,433,029	\$2,323,484	\$1,847,651	\$2,323,206	\$6,811,424	\$7,927,370	
Oberon Council	NSW	\$1,140,000	\$1,749,228	\$1,860,850	\$1,922,515	\$1,804,619	\$4,560,000	\$7,337,212	

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Orange City Council	NSW	\$1,845,633	\$3,946,389	\$5,463,020	\$3,920,690	\$4,124,933	\$7,382,532	\$17,455,032	
Palerang Council	NSW	\$2,500,000	\$2,878,430	\$2,900,126	\$4,652,205	\$4,426,587	\$10,000,000	\$14,857,348	
Parkes Shire Council	NSW	\$1,490,535	\$1,682,650	\$1,720,444	\$2,514,083	\$1,920,999	\$5,962,140	\$7,838,176	
Parramatta City Council	NSW	\$9,625,400	\$8,727,360	\$9,858,291	\$9,534,361	\$9,675,548	\$38,501,600	\$37,795,560	\$706,040
Penrith City Council	NSW	\$7,246,070	\$7,604,924	\$8,436,200	\$8,644,231	\$9,146,738	\$28,984,280	\$33,832,093	
Pittwater Council	NSW	\$480,307	\$639,092	\$681,238	\$870,397	\$680,689	\$1,921,228	\$2,871,416	
Hastings-Port Macquarie Council	NSW	\$7,260,502	\$11,474,279	\$16,278,808	\$12,537,179	\$7,874,753	\$29,042,008	\$48,165,019	
Port Stephens Council	NSW	\$6,878,000	\$8,040,000	\$8,700,000	\$12,331,000	\$11,702,000	\$27,512,000	\$40,773,000	
Queanbeyan City Council	NSW	\$2,045,122	\$2,366,457	\$2,550,595	\$2,720,584	\$2,503,725	\$8,180,488	\$10,141,361	
Randwick City Council	NSW	\$10,982,000	\$15,622,000	\$18,345,000	\$10,524,338	\$7,387,971	\$43,928,000	\$51,879,309	
Richmond Valley Council	NSW	\$1,933,107	\$1,938,839	\$2,372,238	\$2,170,993	\$2,101,027	\$7,732,428	\$8,583,097	
Roads and Traffic Authority	NSW	\$2,894,395	\$3,232,133	\$2,958,292	\$3,664,896	\$3,997,370	\$11,577,580	\$13,852,691	
Rockdale City Council	NSW	\$613,841	\$587,190	\$656,206	\$614,355	\$618,646	\$2,455,364	\$2,476,397	
City of Ryde	NSW	\$3,500,659	\$3,676,354	\$3,554,402	\$4,557,968	\$5,336,192	\$14,002,636	\$17,124,916	
Shellharbour City Council	NSW	\$1,073,181	\$1,299,137	\$1,220,908	\$2,026,528	\$1,673,604	\$4,292,724	\$6,220,177	
Shoalhaven City Council	NSW	\$9,955,376	\$11,458,957	\$16,281,119	\$18,740,616	NULL	\$39,821,504	\$46,480,692	
Singleton Council	NSW	\$2,763,283	\$3,093,487	\$3,981,150	\$2,780,336	\$2,771,768	\$11,053,132	\$12,626,741	
Snowy River Shire Council	NSW	\$758,301	\$717,567	\$906,394	\$860,653	\$658,531	\$3,033,204	\$3,143,145	
Strathfield Municipal Council	NSW	\$2,248,667	\$2,764,000	\$0	\$3,881,000	\$3,405,000	\$8,994,668	\$10,050,000	
Sutherland Shire Council	NSW	\$7,409,008	\$4,947,192	\$5,837,868	\$9,183,202	\$8,084,128	\$29,636,032	\$28,052,390	\$1,583,642
City of Sydney	NSW	\$3,922,666	\$5,074,129	\$12,068,272	\$8,808,841	\$6,162,219	\$15,690,664	\$32,113,461	
Tamworth Regional Council	NSW	\$7,309,000	\$7,470,000	\$7,383,000	\$7,542,826	\$7,100,230	\$29,236,000	\$29,496,056	
Temora Shire Council	NSW	\$1,451,800	\$2,417,803	\$2,628,975	\$1,821,909	\$1,622,328	\$5,807,200	\$8,491,015	
Tenterfield Shire Council	NSW	\$1,065,884	\$1,204,793	\$1,451,739	\$695,988	\$1,088,034	\$4,263,536	\$4,440,554	
Tumbarumba Shire Council	NSW	\$480,994	\$580,364	NULL	\$577,804	\$821,636	\$1,923,976	\$1,979,804	
Tumut Shire Council	NSW	\$2,297,687	\$5,481,948	\$3,895,175	\$3,861,577	\$5,062,487	\$9,190,748	\$18,301,187	
Tweed Shire Council	NSW	\$9,809,900	\$10,787,355	\$12,335,592	\$15,324,956	\$14,645,332	\$39,239,600	\$53,093,235	
Upper Hunter Shire Council	NSW	\$3,800,000	\$4,173,800	\$4,998,000	\$3,936,000	\$3,981,098	\$15,200,000	\$17,088,898	
Upper Lachlan Shire Council	NSW	\$1,263,949	\$1,298,928	\$1,296,585	\$1,281,955	\$1,306,267	\$5,055,796	\$5,183,735	
Uralla Shire Council	NSW	\$1,551,000	\$1,714,000	\$1,877,480	\$1,115,896	\$2,088,401	\$6,204,000	\$6,795,777	
Urana Shire Council	NSW	\$991,000	\$1,343,000	\$572,000	\$1,465,000	\$1,599,000	\$3,964,000	\$4,979,000	
The Council of the City of Wagga Wagga	NSW	\$5,566,282	\$8,132,720	\$11,381,170	\$9,956,472	\$7,731,995	\$22,265,128	\$37,202,357	
Wakool Shire Council	NSW	\$1,280,996	\$1,107,714	\$1,606,574	\$2,124,304	\$6,218,601	\$5,123,984	\$11,057,193	
Walcha Council	NSW	\$1,605,600	\$2,431,000	\$1,172,663	\$1,714,400	\$2,109,000	\$6,422,400	\$7,427,063	
Walgett Shire Council	NSW	\$1,507,658	\$2,216,756	\$1,569,069	\$3,970,933	\$4,036,049	\$6,030,632	\$11,792,807	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Warren Shire Council	NSW	\$778,764	\$1,155,027	\$906,084	\$1,114,182	\$787,393	\$3,115,056	\$3,962,686	
Warringah Council	NSW	\$1,887,946	\$2,560,214	\$3,434,232	\$2,205,004	\$2,111,699	\$7,551,784	\$10,311,149	
Warrumbungle Shire Council	NSW	\$3,951,789	\$5,977,061	\$4,839,522	\$5,781,770	\$4,910,939	\$15,807,156	\$21,509,292	
Waverley Council	NSW	\$3,464,558	\$4,837,415	\$3,114,538	\$4,780,631	\$3,960,829	\$13,858,232	\$16,693,413	
Weddin Shire Council	NSW	\$635,593	\$567,185	\$650,386	\$877,643	\$688,360	\$2,542,372	\$2,783,574	
Wellington Council	NSW	\$1,144,621	\$1,359,434	\$1,459,164	\$1,507,284	\$1,372,684	\$4,578,484	\$5,698,566	
Wentworth Shire Council	NSW	\$1,377,901	\$1,124,197	\$1,878,878	\$1,160,715	\$1,557,433	\$5,511,604	\$5,721,223	
Willoughby City Council	NSW	\$2,062,771	\$2,301,182	\$2,371,910	\$3,927,326	\$2,715,987	\$8,251,084	\$11,316,405	
Wingecarribee Shire Council	NSW	\$3,563,135	\$4,694,090	\$4,627,437	\$4,952,282	\$6,618,219	\$14,252,540	\$20,892,028	
Wollondilly Shire Council	NSW	\$4,240,600	\$4,953,000	\$4,290,600	\$4,686,000	\$7,188,574	\$16,962,400	\$21,118,174	
Wollongong City Council	NSW	\$4,117,857	\$12,598,760	\$13,443,267	\$18,239,544	\$16,196,539	\$16,471,428	\$60,478,110	
Woollahra Municipal Council	NSW	\$1,085,798	\$1,627,172	\$1,515,785	\$1,330,053	\$2,400,403	\$4,343,192	\$6,873,413	
Wyong Shire Council	NSW	\$10,352,000	\$10,448,000	\$11,105,000	\$11,491,000	\$12,884,000	\$41,408,000	\$45,928,000	
Yass Valley Council	NSW	\$536,671	\$525,443	\$545,980	\$575,804	\$560,924	\$2,146,684	\$2,208,151	
Young Shire Council	NSW	\$1,737,623	\$1,951,910	\$2,030,263	\$2,244,384	\$2,301,586	\$6,950,492	\$8,528,143	
Alice Springs Town Council	NT	\$308,276	\$263,000	\$374,947	\$256,497	\$438,377	\$1,233,104	\$1,332,821	
Barkly Shire Council	NT	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Belyuen Community Government Council	NT	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Central Desert Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Coomalie Community Government Council	NT	\$0	\$34,330	\$175,000	\$144,972	\$108,485	\$0	\$462,787	
Darwin City Council	NT	\$5,209,173	\$5,791,122	\$6,722,694	\$9,145,134	NULL	\$20,836,692	\$21,658,950	
Department of Planning and Infrastructure	NT	\$6,327,000	\$7,451,000	\$7,420,000	\$11,536,000	\$13,761,000	\$25,308,000	\$40,168,000	
East Arnhem Shire Council	NT	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Katherine Town Council	NT	\$342,233	\$479,875	\$526,198	\$536,132	\$553,297	\$1,368,932	\$2,095,502	
Litchfield Council	NT	\$1,251,499	\$866,419	\$3,538,126	\$0	NULL	\$3,754,497	\$4,404,545	
Local Government Association of the Northe	NT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MacDonnell Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Palmerston City Council	NT	\$337,783	\$356,031	\$374,108	\$436,483	\$371,147	\$1,351,132	\$1,537,769	
Roper Gulf Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Tiwi Islands Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Victoria Daly Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Wagait Shire Council	NT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
West Arnhem Shire Council	NT	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Aurukun Shire Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Balonne Shire Council	QLD	\$1,784,892	\$1,929,901	\$1,993,762	\$1,993,964	\$2,063,628	\$7,139,568	\$7,981,255	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Banana Shire Council	QLD	\$3,055,732	\$4,736,197	\$5,165,980	\$5,438,022	\$5,475,547	\$12,222,928	\$20,815,746	
Barcaldine Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Barcoo Shire Council	QLD	\$607,740	\$611,155	\$789,094	\$734,085	\$701,766	\$2,430,960	\$2,836,100	
Blackall-Tambo Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Boulia Shire Council	QLD	\$438,378	\$625,584	\$555,782	\$521,039	\$317,011	\$1,753,512	\$2,019,416	
Brisbane City Council	QLD	\$188,600,992	\$273,542,016	\$249,622,000	\$218,761,000	NULL	\$565,802,976	\$741,925,016	
Bulloo Shire Council	QLD	\$1,126,729	\$1,336,287	\$1,235,936	\$1,203,609	\$1,508,965	\$4,506,916	\$5,284,797	
Bundaberg Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Burdekin Shire Council	QLD	\$4,418,168	\$3,597,720	\$4,463,849	\$5,275,651	\$5,166,570	\$17,672,672	\$18,503,790	
Burke Shire Council	QLD	\$0	\$1,429,581	\$0	\$2,613,047	\$2,779,611	\$0	\$6,822,239	
Cairns Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Carpentaria Shire Council	QLD	\$372,890	\$956,000	\$722,186	\$907,765	\$421,029	\$1,491,560	\$3,006,980	
Cassowary Coast Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Central Highlands Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Charters Towers Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Cherbourg Aboriginal Shire Council	QLD	NULL	NULL	NULL	NULL	NULL	\$0	\$0	
Cloncurry Shire Council	QLD	\$741,099	\$1,170,108	\$1,774,208	\$1,357,638	\$976,269	\$2,964,396	\$5,278,223	
Cook Shire Council	QLD	\$816,282	\$1,467,378	\$1,208,776	\$2,808,828	\$2,204,685	\$3,265,128	\$7,689,667	
Croydon Shire Council	QLD	\$339,219	\$357,369	\$349,027	\$535,544	\$387,635	\$1,356,876	\$1,629,575	
Diamantina Shire Council	QLD	\$247,121	\$409,822	\$172,606	\$259,584	\$141,665	\$988,484	\$983,677	\$4,807
Doomadgee Aboriginal Shire Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Etheridge Shire Council	QLD	\$1,095,024	\$838,475	\$380,847	\$1,122,735	\$1,711,379	\$4,380,096	\$4,053,436	\$326,660
Flinders Shire Council	QLD	\$736,323	\$838,874	\$1,005,098	\$998,188	\$1,157,497	\$2,945,292	\$3,999,657	
Fraser Coast Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Gladstone Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Gold Coast City Council	QLD	\$19,838,512	\$27,257,124	\$54,277,274	\$64,161,120	\$69,726,765	\$79,354,048	\$215,422,283	
Goondiwindi Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Gympie Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Hinchinbrook Shire Council	QLD	\$3,037,251	\$3,846,316	\$3,846,316	\$5,161,563	\$5,974,097	\$12,149,004	\$18,828,292	
Hope Vale Aboriginal Council	QLD	\$168,301	\$96,145	\$0	\$135,902	\$0	\$673,204	\$232,047	
Ipswich City Council	QLD	\$41,624,232	\$41,980,352	\$75,043,952	\$61,603,615	\$74,429,948	\$166,496,928	\$253,057,867	
Isaac Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Kowanyama Aboriginal Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lockhart River Aboriginal Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Lockyer Valley Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Logan City Council	QLD	\$9,855,595	\$16,261,492	\$15,672,967	\$24,481,225	\$31,142,414	\$39,422,380	\$87,558,098	
Longreach Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Mackay Regional Council	QLD	\$0	\$0	NULL	\$0	NULL	\$0	\$0	
Mapoon Aboriginal Shire Council	QLD	NULL	NULL	NULL	NULL	NULL	\$0	\$0	
Maranoa Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
McKinlay Shire Council	QLD	\$414,011	\$426,447	\$729,294	\$520,023	\$486,653	\$1,656,044	\$2,162,417	
Moreton Bay Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Mornington Shire Council	QLD	\$1,008,598	\$446,683	NULL	NULL	NULL	\$4,034,392	\$446,683	
Mount Isa City Council	QLD	\$2,450,601	\$2,548,148	\$2,617,518	\$2,498,806	\$2,386,279	\$9,802,404	\$10,050,751	
Murweh Shire Council	QLD	\$1,466,970	\$1,593,658	\$1,983,390	\$1,700,244	\$2,154,083	\$5,867,880	\$7,431,375	
Napranum Aboriginal Shire Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
North Burnett Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Northern Peninsula Area Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Palm Island Aboriginal Council	QLD	\$0	NULL	NULL	NULL	NULL	\$0	\$0	
Paroo Shire Council	QLD	\$950,512	\$589,841	\$1,192,569	\$434,607	\$927,300	\$3,802,048	\$3,144,317	\$657,731
Pormpuraaw Aboriginal Council	QLD	\$0	NULL	\$0	\$0	\$0	\$0	\$0	
Quilpie Shire Council	QLD	\$1,224,702	\$869,105	\$1,458,315	\$1,393,968	\$1,505,932	\$4,898,808	\$5,227,320	
Redland City Council	QLD	\$24,255,330	\$31,985,854	\$40,627,072	\$39,678,484	\$31,089,875	\$97,021,320	\$143,381,285	
Richmond Shire Council	QLD	\$506,544	\$796,000	\$662,460	\$949,712	\$402,831	\$2,026,176	\$2,811,003	
Rockhampton Regional Council	QLD	\$0	\$0	NULL	\$0	NULL	\$0	\$0	
Scenic Rim Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Somerset Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
South Burnett Regional Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southern Downs Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Sunshine Coast Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Tablelands Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Toowoomba Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Torres Shire Council	QLD	\$235,274	\$364,312	\$327,725	\$269,940	\$490,058	\$941,096	\$1,452,035	
Torres Strait Island Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Townsville City Council	QLD	\$16,496,464	\$19,360,252	\$22,437,982	\$35,545,838	\$39,250,299	\$65,985,856	\$116,594,371	
Western Downs Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Whitsunday Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Winton Shire Council	QLD	\$1,219,337	\$1,928,339	\$1,968,149	\$1,594,477	\$1,791,072	\$4,877,348	\$7,282,037	
Woorabinda Aboriginal Shire Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wujal Wujal Aboriginal Shire Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Yarrabah Shire Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corporation of the City of Adelaide	SA	\$1,295,449	\$1,382,752	\$1,960,130	\$2,190,000	\$1,595,000	\$5,181,796	\$7,127,882	
Adelaide Hills Council	SA	\$3,004,725	\$3,466,437	\$4,413,627	\$4,275,208	\$4,075,640	\$12,018,900	\$16,230,912	
Alexandrina Council	SA	\$3,199,237	\$3,826,365	\$4,637,199	\$3,492,726	\$4,051,877	\$12,796,948	\$16,008,167	
Anangu Pitjantjatjara	SA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
The Barossa Council	SA	\$2,799,053	\$4,383,294	\$4,621,831	\$4,102,949	\$3,058,160	\$11,196,212	\$16,166,234	
District Council of Barunga West	SA	\$603,926	\$704,029	\$726,967	\$1,092,426	\$1,306,223	\$2,415,704	\$3,829,645	
The Berri Barmera Council	SA	\$638,685	\$739,321	\$559,709	\$841,432	\$923,263	\$2,554,740	\$3,063,725	
City of Burnside	SA	\$3,699,630	\$3,864,508	\$3,993,362	\$4,409,915	\$4,226,418	\$14,798,520	\$16,494,203	
Campbelltown City Council (SA)	SA	\$1,552,211	\$1,506,539	\$1,579,968	\$1,374,304	\$1,719,343	\$6,208,844	\$6,180,154	\$28,690
District Council of Ceduna	SA	\$746,893	\$1,078,082	\$1,285,485	\$1,013,672	\$1,186,425	\$2,987,572	\$4,563,664	
City of Charles Sturt	SA	\$4,913,953	\$5,768,044	\$8,119,666	\$8,754,711	\$10,139,777	\$19,655,812	\$32,782,198	
Clare and Gilbert Valleys Council	SA	\$1,865,890	\$1,948,333	\$1,895,933	\$2,418,401	\$1,940,217	\$7,463,560	\$8,202,884	
District Council of Cleve	SA	\$615,910	\$838,262	\$1,016,992	\$736,875	\$543,594	\$2,463,640	\$3,135,723	
District Council of Coober Pedy	SA	\$317,103	\$426,753	NULL	NULL	\$364,134	\$634,206	\$790,887	
The Coorong District Council	SA	\$1,348,123	\$1,681,355	\$2,305,432	\$1,557,799	\$1,193,716	\$5,392,492	\$6,738,302	
District Council of the Copper Coast	SA	\$1,765,808	\$2,286,917	\$2,342,124	\$2,257,934	\$1,830,547	\$7,063,232	\$8,717,522	
Elliston District Council	SA	\$294,883	\$316,977	\$483,289	\$917,895	\$1,262,116	\$1,179,532	\$2,980,277	
The Flinders Ranges Council	SA	\$507,232	\$541,592	\$660,452	\$449,121	\$506,086	\$2,028,928	\$2,157,251	
District Council of Franklin Harbour	SA	\$546,881	\$528,674	\$569,458	\$516,365	\$1,115,571	\$2,187,524	\$2,730,068	
Town of Gawler	SA	\$1,028,127	\$1,490,618	\$1,495,494	\$2,093,544	\$1,967,508	\$4,112,508	\$7,047,164	
Gerard Reserve Council Incorporated	SA	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Regional Council of Goyder	SA	\$2,183,105	\$2,496,705	\$2,198,530	\$1,811,319	\$2,431,483	\$8,732,420	\$8,938,037	
District Council of Grant	SA	\$2,032,350	\$2,480,594	\$2,290,217	\$1,746,060	\$2,889,358	\$8,129,400	\$9,406,229	
City of Holdfast Bay	SA	\$2,881,738	\$3,082,774	\$2,892,118	\$3,531,848	\$3,385,737	\$11,526,952	\$12,892,477	
Kangaroo Island Council	SA	\$1,056,334	\$1,223,431	\$1,454,459	\$3,389,852	\$1,813,884	\$4,225,336	\$7,881,626	
District Council of Karoonda East Murray	SA	\$728,130	\$896,720	\$1,094,530	\$1,258,326	\$1,279,410	\$2,912,520	\$4,528,986	
Kimba District Council	SA	\$548,605	\$679,641	\$602,691	\$619,342	\$703,678	\$2,194,420	\$2,605,352	
Kingston District Council	SA	\$807,475	\$952,628	\$913,107	\$1,014,403	\$1,016,197	\$3,229,900	\$3,896,335	
Light Regional Council	SA	\$2,300,571	\$1,849,131	\$1,900,839	\$2,905,072	\$6,448,123	\$9,202,284	\$13,103,165	
District Council of Lower Eyre Peninsula	SA	\$942,275	\$1,537,120	\$1,550,809	\$1,265,738	\$1,143,212	\$3,769,100	\$5,496,879	
District Council of Loxton Waikerie	SA	\$1,510,371	\$1,310,328	\$1,159,951	\$1,692,428	\$1,680,151	\$6,041,484	\$5,842,858	\$198,626
District Council of Mallala	SA	\$1,800,495	\$1,631,746	\$2,031,996	\$1,724,423	\$2,055,508	\$7,201,980	\$7,443,673	
Maralinga Tjarutja	SA	\$0	NULL	\$0	\$0	\$0	\$0	\$0	
City of Marion	SA	\$4,164,950	\$6,216,358	\$5,660,607	\$6,881,826	\$10,175,259	\$16,659,800	\$28,934,050	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Mid Murray Council	SA	\$1,723,213	\$1,924,751	\$1,662,353	\$1,728,627	\$1,806,995	\$6,892,852	\$7,122,726	
City of Mitcham	SA	\$916,881	\$1,065,500	\$1,524,800	\$2,137,800	\$3,582,700	\$3,667,524	\$8,310,800	
District Council of Mount Barker	SA	\$2,212,115	\$1,917,195	\$2,342,710	\$3,086,900	\$3,410,171	\$8,848,460	\$10,756,976	
City of Mount Gambier	SA	\$594,772	\$972,837	\$590,565	\$847,665	\$897,746	\$2,379,088	\$3,308,813	
District Council of Mount Remarkable	SA	\$904,489	\$1,306,650	\$1,244,240	\$992,938	\$652,574	\$3,617,956	\$4,196,402	
The Rural City of Murray Bridge	SA	\$2,569,216	\$5,021,786	\$3,360,106	\$3,998,332	\$3,860,785	\$10,276,864	\$16,241,009	
Naracoorte Lucindale Council	SA	\$2,424,515	\$2,939,988	\$4,375,664	\$3,122,793	\$2,444,275	\$9,698,060	\$12,882,720	
Nepabunna Community Council Inc	SA	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Northern Areas Council	SA	\$877,787	\$1,123,472	\$497,876	\$1,716,358	\$1,852,434	\$3,511,148	\$5,190,140	
City of Norwood Payneham and St Peters	SA	\$2,853,670	\$3,077,396	\$3,124,033	\$2,862,875	\$3,631,623	\$11,414,680	\$12,695,927	
City of Onkaparinga	SA	\$3,634,869	\$5,578,656	\$6,503,951	\$7,406,108	\$8,506,086	\$14,539,476	\$27,994,801	
District Council of Orroroo/Carrieton	SA	\$153,655	\$301,387	\$301,809	\$510,419	\$421,115	\$614,620	\$1,534,730	
District Council of Peterborough	SA	\$383,571	\$367,732	\$463,927	\$577,468	\$496,374	\$1,534,284	\$1,905,501	
City of Playford	SA	\$1,109,600	\$3,610,657	\$4,140,823	\$4,321,281	\$6,867,634	\$4,438,400	\$18,940,395	
City of Port Adelaide Enfield	SA	\$9,216,540	\$9,795,368	\$10,493,537	\$11,768,384	\$13,982,803	\$36,866,160	\$46,040,092	
Corporation of City of Port Augusta	SA	\$805,349	\$899,796	\$863,891	\$1,516,504	\$1,602,205	\$3,221,396	\$4,882,396	
City of Port Lincoln	SA	\$1,916,781	\$2,232,223	\$2,471,024	\$1,843,853	\$1,867,151	\$7,667,124	\$8,414,251	
Port Pirie Regional Council	SA	\$1,556,794	\$1,833,102	\$3,079,630	\$3,280,633	\$3,589,276	\$6,227,176	\$11,782,641	
City of Prospect	SA	\$494,717	\$432,114	\$412,557	\$981,439	\$1,322,888	\$1,978,868	\$3,148,998	
Renmark Paringa Council	SA	\$944,091	\$984,426	\$625,109	\$1,480,413	\$1,018,782	\$3,776,364	\$4,108,730	
District Council of Robe	SA	\$328,687	\$774,127	\$370,413	\$374,000	\$343,216	\$1,314,748	\$1,861,756	
Municipal Council of Roxby Downs	SA	\$168,766	\$93,074	\$45,125	\$93,094	\$20,208	\$675,064	\$251,501	\$423,563
City of Salisbury	SA	\$4,976,706	\$6,227,155	\$5,445,010	\$9,286,982	\$11,255,990	\$19,906,824	\$32,215,137	
South Australian Local Government Grants C	SA	\$0	NULL	\$0	\$0	\$0	\$0	\$0	
Southern Mallee District Council	SA	\$1,020,471	\$1,011,822	\$1,045,933	\$1,002,681	\$1,091,859	\$4,081,884	\$4,152,295	
The District Council of Streaky Bay	SA	\$863,457	\$1,058,902	\$1,312,726	\$768,752	\$904,133	\$3,453,828	\$4,044,513	
Tatiara District Council	SA	\$1,492,342	\$2,073,616	\$3,346,180	\$2,826,576	\$2,683,830	\$5,969,368	\$10,930,202	
City of Tea Tree Gully	SA	\$3,754,460	\$4,842,641	\$4,199,384	\$6,337,915	\$4,871,020	\$15,017,840	\$20,250,960	
Department for Transport, Energy and Infr	SA	\$12,151,536	\$12,468,870	\$12,702,637	\$12,942,428	\$14,211,902	\$48,606,144	\$52,325,837	
District Council of Tumby Bay	SA	\$1,011,852	\$5,029,260	\$1,122,622	\$972,379	\$1,318,884	\$4,047,408	\$8,443,145	
The Corporation of The City of Unley	SA	\$5,873,014	\$6,882,184	\$6,187,299	\$7,880,438	\$8,040,283	\$23,492,056	\$28,990,204	
City of Victor Harbor	SA	\$1,251,415	\$1,382,918	\$1,251,133	\$1,215,209	\$1,482,372	\$5,005,660	\$5,331,632	
Wakefield Regional Council	SA	\$1,577,527	\$1,946,207	\$2,410,486	\$1,944,339	\$1,964,959	\$6,310,108	\$8,265,991	
Corporation of the Town of Walkerville	SA	\$540,395	\$248,565	\$362,042	\$700,311	NULL	\$1,621,185	\$1,310,918	\$310,267
Wattle Range Council	SA	\$3,809,321	\$3,951,523	\$4,404,544	\$3,960,602	\$4,243,744	\$15,237,284	\$16,560,413	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
City of West Torrens	SA	\$2,207,623	\$2,998,508	\$2,403,309	\$4,801,252	\$4,599,989	\$8,830,492	\$14,803,058	
The Corporation of The City of Whyalla	SA	\$1,412,795	\$1,241,200	\$2,644,460	\$1,362,613	\$1,959,367	\$5,651,180	\$7,207,640	
District Council of Le Hunte	SA	\$494,988	\$481,811	\$1,302,931	\$1,185,816	\$1,281,611	\$1,979,952	\$4,252,169	
Yalata Community Incorporated	SA	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
District Council of Yankalilla	SA	\$1,782,489	\$2,305,188	\$2,249,969	\$2,384,373	\$3,034,978	\$7,129,956	\$9,974,508	
District Council of Yorke Peninsula	SA	\$2,555,396	\$3,649,984	\$3,693,886	\$3,797,959	\$4,259,962	\$10,221,584	\$15,401,791	
Break O Day Council	TAS	\$467,076	\$486,369	\$1,322,940	\$1,274,917	\$1,401,715	\$1,868,304	\$4,485,941	
Brighton Council	TAS	\$1,857,703	\$2,879,938	\$2,731,966	\$976,179	\$2,058,116	\$7,430,812	\$8,646,199	
Burnie City Council	TAS	\$3,113,815	\$2,741,286	\$3,064,980	\$3,391,542	\$5,047,385	\$12,455,260	\$14,245,193	
Central Coast Municipal Council	TAS	\$4,615,260	\$5,958,602	\$5,144,334	\$4,820,876	\$5,037,420	\$18,461,040	\$20,961,232	
Central Highlands Council	TAS	\$65,124	\$259,258	\$156,684	\$69,848	\$89,215	\$260,496	\$575,005	
Circular Head Council	TAS	\$5,079,870	\$5,427,543	\$6,235,043	\$6,661,108	\$5,825,827	\$20,319,480	\$24,149,521	
Clarence City Council	TAS	\$4,545,826	\$4,969,735	\$4,729,686	\$4,409,231	\$4,704,880	\$18,183,304	\$18,813,532	
Derwent Valley Council	TAS	\$1,318,280	\$1,629,999	\$1,351,876	\$1,899,723	\$2,349,358	\$5,273,120	\$7,230,956	
Devonport City Council	TAS	\$3,699,667	\$3,884,000	\$4,018,772	\$2,563,866	\$3,855,465	\$14,798,668	\$14,322,103	\$476,565
Dorset Council	TAS	\$1,012,660	\$1,540,901	\$1,573,984	\$1,414,904	\$969,723	\$4,050,640	\$5,499,512	
Flinders Council	TAS	\$493,931	\$632,857	\$644,093	\$730,288	\$670,211	\$1,975,724	\$2,677,449	
George Town Council	TAS	\$802,667	\$587,971	\$907,676	\$1,241,333	\$1,079,808	\$3,210,668	\$3,816,788	
Glamorgan Spring Bay Council	TAS	\$406,176	\$497,664	\$641,737	\$846,804	NULL	\$1,624,704	\$1,986,205	
Glenorchy City Council	TAS	\$5,225,046	\$5,927,419	\$6,048,581	\$7,225,970	\$7,366,899	\$20,900,184	\$26,568,869	
Hobart City Council	TAS	\$5,796,547	\$6,432,216	\$7,107,472	\$7,410,585	\$7,302,318	\$23,186,188	\$28,252,591	
Huon Valley Council	TAS	\$1,692,199	\$2,193,655	\$2,057,918	\$2,306,975	\$2,164,942	\$6,768,796	\$8,723,490	
Kentish Council	TAS	\$1,158,333	\$1,810,000	\$1,513,000	\$1,738,464	\$1,908,000	\$4,633,332	\$6,969,464	
King Island Council	TAS	\$1,978,627	\$2,067,623	\$1,956,582	\$1,970,881	\$2,083,998	\$7,914,508	\$8,079,084	
Kingborough Council	TAS	\$5,215,476	\$5,214,031	\$5,465,164	\$6,817,569	\$5,986,171	\$20,861,904	\$23,482,935	
Latrobe Council	TAS	\$1,164,319	\$1,524,985	\$2,189,392	\$1,307,929	\$864,196	\$4,657,276	\$5,886,502	
Launceston City Council	TAS	\$5,900,835	\$6,440,371	\$6,295,172	\$6,989,352	\$6,274,373	\$23,603,340	\$25,999,268	
Meander Valley Council	TAS	\$1,422,204	\$1,719,894	\$3,282,978	\$1,269,624	\$2,287,024	\$5,688,816	\$8,559,520	
Northern Midlands Council	TAS	\$1,273,430	\$1,727,469	\$1,618,733	\$1,675,474	\$2,243,000	\$5,093,720	\$7,264,676	
Sorell Council	TAS	\$826,169	\$1,144,622	\$1,403,458	\$1,627,881	\$1,772,221	\$3,304,676	\$5,948,182	
Southern Midlands Council	TAS	\$2,241,630	\$3,757,421	\$1,889,825	\$1,625,466	\$2,090,504	\$8,966,520	\$9,363,216	
Tasman Council	TAS	\$495,379	\$734,977	\$634,412	\$521,434	\$601,260	\$1,981,516	\$2,492,083	
Waratah Wynyard Council	TAS	\$2,856,955	\$3,347,272	\$2,934,711	\$3,730,809	\$2,586,853	\$11,427,820	\$12,599,645	
West Coast Council	TAS	\$605,916	\$837,258	\$701,995	\$971,729	\$2,646,052	\$2,423,664	\$5,157,034	
West Tamar Council	TAS	\$2,575,679	\$2,989,949	\$2,494,584	\$3,934,736	\$4,263,516	\$10,302,716	\$13,682,785	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Alpine Shire Council	VIC	\$1,562,227	\$2,870,351	\$2,378,199	\$2,171,929	\$2,145,575	\$6,248,908	\$9,566,054	
Ararat Rural City Council	VIC	\$2,170,153	\$2,519,956	\$3,296,293	\$3,499,853	\$3,776,999	\$8,680,612	\$13,093,101	
City of Ballarat	VIC	\$9,712,000	\$10,043,344	\$10,111,809	\$11,106,560	\$10,350,908	\$38,848,000	\$41,612,621	
Banyule City Council	VIC	\$3,181,455	\$3,738,040	\$4,538,065	\$4,379,477	\$5,060,567	\$12,725,820	\$17,716,149	
Bass Coast Shire Council	VIC	\$2,831,006	\$3,744,651	\$3,997,976	\$5,739,204	\$5,632,172	\$11,324,024	\$19,114,003	
Baw Baw Shire Council	VIC	\$5,676,426	\$6,160,043	\$6,992,082	\$8,187,875	\$8,767,734	\$22,705,704	\$30,107,734	
Bayside City Council	VIC	\$922,642	\$1,688,670	\$1,565,477	\$1,636,441	\$2,421,924	\$3,690,568	\$7,312,512	
Benalla Rural City Council	VIC	\$893,598	\$1,125,737	\$1,134,723	\$1,214,593	\$2,022,253	\$3,574,392	\$5,497,306	
Boroondara City Council	VIC	\$2,512,200	\$4,570,178	\$5,154,738	\$5,970,049	\$6,243,343	\$10,048,800	\$21,938,308	
Brimbank City Council	VIC	\$9,191,457	\$14,019,150	\$13,013,100	\$18,601,470	\$20,843,898	\$36,765,828	\$66,477,618	
Buloke Shire Council	VIC	\$1,601,145	\$2,202,240	\$1,572,821	\$4,252,594	\$6,337,000	\$6,404,580	\$14,364,655	
Campaspe Shire Council	VIC	\$4,215,695	\$6,537,238	\$4,755,141	\$5,995,019	\$4,606,199	\$16,862,780	\$21,893,597	
Cardinia Shire Council	VIC	\$5,609,400	\$9,408,000	\$4,758,871	\$9,651,297	\$6,796,130	\$22,437,600	\$30,614,298	
Casey City Council	VIC	\$5,430,941	\$8,559,020	\$9,367,335	\$11,637,098	\$13,135,003	\$21,723,764	\$42,698,456	
Central Goldfields Shire Council	VIC	\$1,850,161	\$2,607,653	\$2,492,802	\$2,187,225	\$2,677,618	\$7,400,644	\$9,965,298	
Colac Otway Shire Council	VIC	\$1,940,895	\$3,341,220	\$3,449,850	\$3,242,486	\$3,467,811	\$7,763,580	\$13,501,367	
Corangamite Shire Council	VIC	\$5,371,966	\$7,262,946	\$6,854,843	\$6,204,561	\$6,226,863	\$21,487,864	\$26,549,213	
Darebin City Council	VIC	\$4,147,458	\$4,197,910	\$4,963,265	\$5,511,867	\$7,146,451	\$16,589,832	\$21,819,493	
East Gippsland Shire Council	VIC	\$5,420,400	\$7,812,000	\$10,093,000	\$6,255,902	\$5,384,292	\$21,681,600	\$29,545,194	
Frankston City Council	VIC	\$4,176,340	\$4,689,400	\$7,012,435	\$8,473,983	\$4,315,317	\$16,705,360	\$24,491,135	
Vic Roads	VIC	\$92,400	\$93,000	\$93,600	\$93,015	\$92,750	\$369,600	\$372,365	
Gannawarra Shire Council	VIC	\$2,266,663	\$3,594,471	\$2,983,575	\$3,294,206	\$2,595,825	\$9,066,652	\$12,468,077	
Glen Eira City Council	VIC	\$2,273,334	\$3,917,454	\$3,308,678	\$2,830,222	\$3,288,923	\$9,093,336	\$13,345,277	
Glenelg Shire Council	VIC	\$2,344,179	\$3,049,644	\$1,787,622	\$3,513,218	\$2,713,292	\$9,376,716	\$11,063,776	
Golden Plains Shire Council	VIC	\$2,672,802	\$2,977,000	\$2,754,800	\$2,744,935	\$3,109,542	\$10,691,208	\$11,586,277	
City of Greater Bendigo	VIC	\$9,996,681	\$10,911,036	\$10,802,924	\$10,113,623	\$11,213,284	\$39,986,724	\$43,040,867	
City of Greater Dandenong	VIC	\$4,375,600	\$2,908,000	\$1,838,000	\$4,032,578	\$4,526,635	\$17,502,400	\$13,305,213	\$4,197,187
Greater Geelong City Council	VIC	\$8,533,000	\$9,840,000	\$10,490,000	\$11,109,000	\$13,945,000	\$34,132,000	\$45,384,000	
Greater Shepparton City Council	VIC	\$8,190,085	\$9,498,241	\$9,713,165	\$9,689,139	\$10,656,574	\$32,760,340	\$39,557,119	
Hepburn Shire Council	VIC	\$1,568,697	\$2,352,236	\$2,206,887	\$2,789,917	\$2,180,329	\$6,274,788	\$9,529,369	
Hindmarsh Shire Council	VIC	\$2,193,818	\$2,567,364	\$2,806,801	\$3,488,095	\$3,143,976	\$8,775,272	\$12,006,236	
Hobsons Bay City Council	VIC	\$6,425,126	\$7,216,339	\$7,377,000	\$7,567,110	\$7,123,080	\$25,700,504	\$29,283,529	
Horsham Rural City Council	VIC	\$2,667,820	\$3,474,956	\$3,423,592	\$3,288,592	\$4,962,589	\$10,671,280	\$15,149,729	
Hume City Council	VIC	\$3,810,725	\$6,567,318	\$6,090,722	\$7,353,451	\$11,259,098	\$15,242,900	\$31,270,589	
Indigo Shire Council	VIC	\$768,271	\$1,019,818	\$1,083,461	\$1,083,461	\$1,098,040	\$3,073,084	\$4,284,780	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Kingston City Council	VIC	\$7,040,250	\$8,009,875	\$10,135,504	\$11,310,278	NULL	\$28,161,000	\$29,455,657	
Knox City Council	VIC	\$4,335,141	\$4,707,983	\$6,582,557	\$7,125,477	\$7,998,144	\$17,340,564	\$26,414,161	
Latrobe City Council	VIC	\$5,905,073	\$7,784,345	\$7,827,819	\$8,115,044	\$7,899,471	\$23,620,292	\$31,626,679	
Loddon Shire Council	VIC	\$1,663,918	\$1,631,291	\$1,704,730	\$1,776,940	\$1,555,520	\$6,655,672	\$6,668,481	
Macedon Ranges Shire Council	VIC	\$2,204,798	\$2,034,133	\$2,314,354	\$2,214,707	\$2,567,404	\$8,819,192	\$9,130,598	
Manningham City Council	VIC	\$6,089,706	\$6,918,946	\$7,447,279	\$6,891,560	\$6,825,370	\$24,358,824	\$28,083,155	
Mansfield Shire Council	VIC	\$1,027,284	\$1,177,503	\$1,060,680	\$1,749,144	\$928,478	\$4,109,136	\$4,915,805	
Maribyrnong City Council	VIC	\$3,161,748	\$3,679,487	\$3,272,106	\$3,028,078	\$3,715,324	\$12,646,992	\$13,694,995	
Maroondah City Council	VIC	\$3,948,154	\$4,892,713	\$6,213,154	\$5,969,502	\$6,020,792	\$15,792,616	\$23,096,161	
Melbourne City Council	VIC	\$14,565,312	\$15,718,380	\$18,013,496	\$16,352,026	\$16,575,592	\$58,261,248	\$66,659,494	
Melton Shire Council	VIC	\$3,655,386	\$8,377,521	\$8,140,241	\$10,896,935	\$13,781,673	\$14,621,544	\$41,196,370	
Mildura Rural City Council	VIC	\$4,352,315	\$4,406,106	\$4,418,925	\$4,445,775	\$7,178,284	\$17,409,260	\$20,449,090	
Mitchell Shire Council	VIC	\$3,703,800	\$4,319,000	\$3,539,575	\$3,918,570	\$3,718,712	\$14,815,200	\$15,495,857	
Moira Shire Council	VIC	\$4,020,118	\$5,194,416	\$4,428,117	\$6,854,652	\$5,557,828	\$16,080,472	\$22,035,013	
Monash City Council	VIC	\$1,699,293	\$1,997,725	\$2,190,692	\$2,580,862	\$1,621,218	\$6,797,172	\$8,390,497	
Moonee Valley City Council	VIC	\$1,515,081	\$1,763,048	\$2,557,911	\$1,851,235	\$1,779,530	\$6,060,324	\$7,951,724	
Moorabool Shire Council	VIC	\$1,706,309	\$2,424,287	\$3,893,122	\$2,593,198	\$2,653,854	\$6,825,236	\$11,564,461	
Moreland City Council	VIC	\$4,596,047	\$5,227,553	\$4,846,368	\$8,858,368	\$10,993,579	\$18,384,188	\$29,925,868	
Mornington Peninsula Shire Council	VIC	\$10,265,989	\$8,821,801	\$13,117,364	\$14,660,493	\$12,687,759	\$41,063,956	\$49,287,417	
Mount Alexander Shire Council	VIC	\$1,747,364	\$2,258,932	\$2,992,471	\$3,493,217	\$4,233,714	\$6,989,456	\$12,978,334	
Moyne Shire Council	VIC	\$3,471,671	\$4,985,623	\$3,947,318	\$5,036,018	\$5,838,105	\$13,886,684	\$19,807,064	
Murrindindi Shire Council	VIC	\$2,278,614	\$3,012,754	\$2,397,481	\$2,895,554	\$2,243,823	\$9,114,456	\$10,549,612	
Nillumbik Shire Council	VIC	\$3,284,639	\$3,656,881	\$3,642,675	\$3,925,108	\$3,860,993	\$13,138,556	\$15,085,657	
Northern Grampians Shire Council	VIC	\$2,390,474	\$2,005,501	\$2,661,019	\$2,492,550	\$2,974,065	\$9,561,896	\$10,133,135	
City of Port Phillip	VIC	\$7,352,696	\$7,256,432	\$8,560,837	\$7,750,400	\$12,228,753	\$29,410,784	\$35,796,422	
Pyrenees Shire Council	VIC	\$2,042,000	\$1,943,000	\$2,110,219	\$3,691,000	\$3,314,000	\$8,168,000	\$11,058,219	
Borough of Queenscliffe	VIC	\$105,492	\$112,313	\$126,216	\$130,323	NULL	\$316,476	\$368,852	
South Gippsland Shire Council	VIC	\$5,066,080	\$6,148,445	\$6,019,087	\$6,410,915	\$7,105,853	\$20,264,320	\$25,684,300	
Southern Grampians Shire Council	VIC	\$3,273,200	\$4,201,000	\$3,019,000	\$4,092,000	\$4,711,000	\$13,092,800	\$16,023,000	
Stonnington City Council	VIC	\$6,623,594	\$6,583,219	\$7,030,731	\$8,157,738	\$8,204,507	\$26,494,376	\$29,976,195	
Strathbogie Shire Council	VIC	\$743,146	\$1,825,109	\$1,704,835	\$2,013,872	\$1,363,547	\$2,972,584	\$6,907,363	
Surf Coast Shire	VIC	\$2,480,827	\$2,956,453	\$2,960,120	\$3,065,454	\$3,430,297	\$9,923,308	\$12,412,324	
Swan Hill Rural City Council	VIC	\$1,564,615	\$1,894,498	\$1,944,657	\$1,328,497	\$1,849,021	\$6,258,460	\$7,016,673	
Towong Shire Council	VIC	\$856,507	\$380,892	\$1,087,944	\$1,382,156	\$1,553,252	\$3,426,028	\$4,404,244	
Wangaratta Rural City Council	VIC	\$3,183,730	\$3,553,001	\$3,818,593	\$3,872,748	\$3,908,641	\$12,734,920	\$15,152,983	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Warrnambool City Council	VIC	\$2,369,733	\$2,709,229	\$3,867,848	\$2,480,075	\$3,062,843	\$9,478,932	\$12,119,995	
Wellington Shire Council	VIC	\$5,679,378	\$6,327,043	\$10,592,313	\$11,154,813	\$11,075,091	\$22,717,512	\$39,149,260	
West Wimmera Shire	VIC	\$1,035,850	\$1,060,028	\$1,235,949	\$1,269,685	\$1,477,352	\$4,143,400	\$5,043,014	
Whitehorse City Council	VIC	\$1,732,131	\$2,276,589	\$1,333,413	\$1,001,105	\$1,754,653	\$6,928,524	\$6,365,760	\$562,764
Whittlesea City Council	VIC	\$2,279,700	\$2,663,657	\$2,879,054	\$3,043,250	\$1,976,684	\$9,118,800	\$10,562,645	
Wodonga City Council	VIC	\$1,222,000	\$1,461,092	\$1,883,641	\$1,359,789	\$4,110,341	\$4,888,000	\$8,814,863	
Wyndham City Council	VIC	\$8,171,200	\$8,826,000	\$7,817,000	\$14,086,000	\$14,478,000	\$32,684,800	\$45,207,000	
Yarra City Council	VIC	\$5,344,612	\$7,502,526	\$6,840,721	\$7,619,023	\$7,536,960	\$21,378,448	\$29,499,230	
Yarra Ranges Shire Council	VIC	\$8,676,893	\$9,419,268	\$10,124,276	\$10,591,852	\$11,483,139	\$34,707,572	\$41,618,535	
Yarriambiack Shire Council	VIC	\$3,115,682	\$3,531,858	\$3,269,918	\$3,495,852	\$3,418,836	\$12,462,728	\$13,716,464	
City of Albany	WA	\$5,318,768	\$5,597,280	\$5,872,512	\$5,539,440	\$5,419,382	\$21,275,072	\$22,428,614	
City of Armadale	WA	\$3,717,220	\$6,186,921	\$5,101,358	\$2,747,079	\$7,909,740	\$14,868,880	\$21,945,098	
Shire of Ashburton	WA	\$1,349,333	\$1,556,000	\$2,367,426	\$1,239,777	\$939,050	\$5,397,332	\$6,102,253	
Shire of Augusta-Margaret River	WA	\$1,530,910	NULL	\$1,567,693	\$2,206,692	\$2,293,435	\$4,592,730	\$6,067,820	
Town of Bassendean	WA	\$548,214	\$483,426	\$560,464	\$709,697	\$978,881	\$2,192,856	\$2,732,468	
City of Bayswater	WA	\$1,157,924	\$1,229,581	\$1,015,906	\$1,229,746	\$1,154,080	\$4,631,696	\$4,629,313	\$2,383
City of Belmont	WA	\$3,055,551	\$3,049,990	\$4,115,956	\$4,064,541	\$3,252,681	\$12,222,204	\$14,483,168	
Shire of Beverley	WA	\$193,675	\$413,675	\$686,959	\$794,193	\$766,230	\$774,700	\$2,661,057	
Shire of Boddington	WA	\$229,438	\$204,151	\$405,664	\$334,338	\$482,489	\$917,752	\$1,426,642	
Shire of Boyup Brook	WA	\$368,667	\$403,000	\$380,452	\$409,000	\$728,551	\$1,474,668	\$1,921,003	
Shire of Bridgetown-Greenbushes	WA	\$827,494	\$774,528	\$988,870	\$979,738	\$1,051,881	\$3,309,976	\$3,795,017	
Shire of Brookton	WA	\$263,231	\$365,435	\$119,739	\$395,108	\$272,163	\$1,052,924	\$1,152,445	
Shire of Broome	WA	\$2,033,685	\$2,818,874	\$3,091,516	\$3,513,537	\$2,878,084	\$8,134,740	\$12,302,011	
Shire of Broomehill-Tambellup	WA	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Shire of Bruce Rock	WA	\$78,000	\$502,833	\$165,000	\$99,935	\$22,600	\$312,000	\$790,368	
City of Bunbury	WA	\$3,052,861	\$3,043,051	\$3,539,300	\$3,930,686	\$3,875,170	\$12,211,444	\$14,388,207	
Busselton Shire Council	WA	\$1,315,327	\$1,625,417	\$2,475,338	\$2,041,416	\$5,405,123	\$5,261,308	\$11,547,294	
Town of Cambridge	WA	\$3,093,863	\$3,394,849	\$4,077,681	\$3,936,473	\$4,305,439	\$12,375,452	\$15,714,442	
City of Canning	WA	\$5,762,483	\$6,996,524	\$4,690,823	\$5,071,825	\$5,080,912	\$23,049,932	\$21,840,084	\$1,209,848
Shire of Capel	WA	\$653,134	\$936,025	\$1,214,085	\$1,440,973	\$1,616,076	\$2,612,536	\$5,207,159	
Shire of Carnamah	WA	\$459,648	\$451,482	\$271,126	\$584,415	\$513,704	\$1,838,592	\$1,820,727	\$17,865
Shire of Carnarvon	WA	\$528,600	\$640,000	\$692,674	\$1,263,808	\$1,263,808	\$2,114,400	\$3,860,290	
Shire of Chapman Valley	WA	\$412,400	\$979,606	\$678,643	\$621,166	\$652,011	\$1,649,600	\$2,931,426	
Shire of Chittering	WA	\$681,600	\$300,061	\$765,028	\$878,948	\$1,513,486	\$2,726,400	\$3,457,523	
Shire of Christmas Island	WA	\$952,349	\$1,150,287	\$1,069,466	\$1,047,733	\$1,251,089	\$3,809,396	\$4,518,575	

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Town of Claremont	WA	\$1,152,080	\$1,019,160	\$2,172,941	\$1,542,673	\$2,030,721	\$4,608,320	\$6,765,495	
City of Cockburn	WA	\$3,709,599	\$4,580,053	\$4,954,010	\$4,034,822	\$3,092,571	\$14,838,396	\$16,661,456	
Shire of Cocos (Keeling) Islands	WA	\$38,221	\$27,072	\$112,974	\$74,592	\$114,888	\$152,884	\$329,526	
Collie Shire Council	WA	\$783,394	\$1,057,549	\$1,032,298	\$981,819	\$1,211,115	\$3,133,576	\$4,282,781	
Shire of Coolgardie	WA	\$323,950	\$144,427	\$871,997	\$417,970	\$323,960	\$1,295,800	\$1,758,354	
Shire of Coorow	WA	\$313,670	\$513,911	\$524,652	\$505,043	\$540,409	\$1,254,680	\$2,084,015	
Shire of Corrigin	WA	\$85,842	\$116,425	\$243,502	\$343,160	\$221,309	\$343,368	\$924,396	
Town of Cottesloe	WA	\$1,133,800	\$1,270,000	\$1,450,888	\$1,860,865	\$1,326,859	\$4,535,200	\$5,908,612	
Shire of Cranbrook	WA	\$1,821,422	\$2,081,155	\$1,538,338	\$1,488,108	\$1,828,550	\$7,285,688	\$6,936,151	\$349,537
Shire of Cuballing	WA	\$417,286	\$372,280	\$325,738	\$430,221	\$423,183	\$1,669,144	\$1,551,422	\$117,722
Shire of Cue	WA	\$732,298	\$477,480	\$458,809	\$550,041	\$401,895	\$2,929,192	\$1,888,225	\$1,040,967
Shire of Cunderdin	WA	\$66,487	\$119,710	\$9,221	\$68,550	\$339,739	\$265,948	\$537,220	
Shire of Dalwallinu	WA	\$1,363,000	\$1,587,000	\$1,702,000	\$1,775,345	\$1,930,017	\$5,452,000	\$6,994,362	
Shire of Dandaragan	WA	\$469,090	\$457,118	\$725,909	\$709,802	\$918,715	\$1,876,360	\$2,811,544	
Shire of Dardanup	WA	\$401,642	\$524,479	\$593,637	\$887,953	\$499,629	\$1,606,568	\$2,505,698	
Shire of Denmark	WA	\$769,726	\$920,481	\$983,946	\$1,171,259	\$929,623	\$3,078,904	\$4,005,309	
Shire of Derby/West Kimberley	WA	\$359,752	\$806,608	\$704,344	\$1,132,493	\$852,276	\$1,439,008	\$3,495,721	
Shire of Donnybrook Balingup	WA	\$804,004	\$878,287	\$870,558	\$967,194	\$1,220,657	\$3,216,016	\$3,936,696	
Shire of Dowerin	WA	\$127,000	\$173,000	\$150,069	\$148,135	\$167,860	\$508,000	\$639,064	
Shire of Dumbleyung	WA	\$511,746	\$742,964	\$619,738	\$686,804	\$686,804	\$2,046,984	\$2,736,310	
Shire of Dundas	WA	\$287,039	\$369,752	\$614,872	\$544,037	\$755,049	\$1,148,156	\$2,283,710	
Town of East Fremantle	WA	\$767,400	\$857,994	NULL	NULL	NULL	\$767,400	\$857,994	
Shire of East Pilbara	WA	\$377,000	\$612,000	\$384,461	\$1,729,433	\$1,758,525	\$1,508,000	\$4,484,419	
Shire of Esperance	WA	\$3,274,545	\$5,409,438	\$3,192,878	\$4,246,705	\$3,266,372	\$13,098,180	\$16,115,393	
Shire of Exmouth	WA	\$71,274	\$156,254	\$157,390	\$193,145	\$280,317	\$285,096	\$787,106	
City of Fremantle	WA	\$4,079,600	\$5,225,000	\$5,570,000	\$4,263,000	\$4,682,000	\$16,318,400	\$19,740,000	
City of Geraldton-Greenough	WA	\$5,332,754	NULL	\$5,775,254	\$5,944,864	\$5,403,566	\$15,998,262	\$17,123,684	
Shire of Gingin	WA	\$1,125,191	\$1,378,692	\$1,641,308	\$1,823,569	\$1,640,008	\$4,500,764	\$6,483,577	
Shire of Gnowangerup	WA	\$1,212,183	\$1,222,238	\$1,638,429	\$1,597,875	\$1,332,465	\$4,848,732	\$5,791,007	
Shire of Goomalling	WA	\$721,887	\$1,211,932	\$1,533,171	\$1,092,918	\$1,264,728	\$2,887,548	\$5,102,749	
City of Gosnells	WA	\$5,030,718	\$9,630,643	\$6,402,932	\$7,945,490	\$5,279,920	\$20,122,872	\$29,258,985	
Shire of Halls Creek	WA	\$516,850	\$475,203	\$321,158	\$1,191,993	\$916,613	\$2,067,400	\$2,904,967	
Shire of Harvey	WA	\$1,414,942	\$1,665,170	\$2,235,916	\$2,809,651	\$1,894,322	\$5,659,768	\$8,605,059	
Shire of Irwin	WA	\$526,669	\$537,311	\$637,829	\$650,614	\$580,280	\$2,106,676	\$2,406,034	
Shire of Jerramungup	WA	\$1,680,720	\$2,165,875	\$1,921,987	\$1,835,062	\$1,865,541	\$6,722,880	\$7,788,465	

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City of Joondalup	WA	\$6,196,476	\$8,432,253	\$5,501,697	\$6,069,833	\$9,875,544	\$24,785,904	\$29,879,327	
Shire of Kalamunda	WA	\$4,519,533	\$5,033,028	\$4,813,439	\$5,108,866	\$4,649,528	\$18,078,132	\$19,604,861	
City of Kalgoorlie-Boulder	WA	\$4,323,667	\$4,676,000	\$5,222,000	\$6,269,510	\$5,640,207	\$17,294,668	\$21,807,717	
Shire of Katanning	WA	\$529,758	\$679,354	\$681,313	\$558,224	\$645,911	\$2,119,032	\$2,564,802	
Shire of Kellerberrin	WA	\$462,663	\$549,946	\$603,845	\$498,381	\$816,693	\$1,850,652	\$2,468,865	
Shire of Kent	WA	\$467,442	\$578,268	\$676,563	\$635,673	\$457,532	\$1,869,768	\$2,348,036	
Shire of Kojonup	WA	\$163,000	\$306,000	\$296,398	\$168,407	\$311,690	\$652,000	\$1,082,495	
Shire of Kondinin	WA	\$259,825	\$360,042	\$959,939	\$713,172	\$299,986	\$1,039,300	\$2,333,139	
Shire of Koorda	WA	\$323,000	\$345,084	\$336,659	\$406,951	\$245,959	\$1,292,000	\$1,334,653	
Shire of Kulin	WA	\$127,800	\$327,296	\$149,116	\$176,935	\$355,026	\$511,200	\$1,008,373	
Town of Kwinana	WA	\$991,520	\$1,340,207	\$1,530,907	\$2,073,184	\$1,664,299	\$3,966,080	\$6,608,597	
Shire of Lake Grace	WA	\$562,666	\$778,000	\$1,136,056	\$761,191	\$834,305	\$2,250,664	\$3,509,552	
Shire of Laverton	WA	\$898,628	\$710,419	\$1,094,209	\$1,185,350	\$1,155,501	\$3,594,512	\$4,145,479	
Shire Of Leonora	WA	\$1,701,644	\$1,742,870	\$2,178,742	\$2,391,778	\$1,707,253	\$6,806,576	\$8,020,643	
City of Mandurah	WA	\$4,645,400	\$6,918,000	\$6,242,000	NULL	NULL	\$9,290,800	\$13,160,000	
Shire of Manjimup	WA	\$882,159	\$1,126,117	\$844,618	\$1,922,021	\$1,175,697	\$3,528,636	\$5,068,453	
Shire of Meekatharra	WA	\$1,121,273	\$1,316,815	\$2,466,120	\$1,408,307	\$1,363,248	\$4,485,092	\$6,554,490	
City of Melville	WA	\$1,753,185	\$2,477,843	\$1,360,758	\$1,802,731	\$3,269,968	\$7,012,740	\$8,911,300	
Shire of Menzies	WA	\$849,302	\$884,125	\$666,450	\$1,356,468	\$311,622	\$3,397,208	\$3,218,665	\$178,543
Shire of Merredin	WA	\$294,444	\$421,125	\$419,685	\$809,171	\$341,195	\$1,177,776	\$1,991,176	
Mingenew Shire Council	WA	\$540,472	\$514,759	\$496,475	\$558,743	\$571,104	\$2,161,888	\$2,141,081	\$20,807
Shire of Moora	WA	\$491,239	\$647,012	\$717,984	\$1,259,355	\$512,612	\$1,964,956	\$3,136,963	
Shire of Morawa	WA	\$241,134	\$316,598	\$560,017	\$298,548	\$557,266	\$964,536	\$1,732,429	
Town of Mosman Park	WA	\$314,648	\$408,014	\$395,422	\$596,651	\$427,675	\$1,258,592	\$1,827,762	
Mt Magnet Shire Council	WA	\$105,700	\$196,069	\$189,053	\$186,938	\$215,319	\$422,800	\$787,379	
Shire of Mount Marshall	WA	\$645,284	\$748,739	\$800,530	\$923,187	\$1,027,492	\$2,581,136	\$3,499,948	
Shire of Mukinbudin	WA	\$227,819	\$451,487	\$231,864	\$205,494	\$288,978	\$911,276	\$1,177,823	
Shire of Mullewa	WA	\$552,334	\$488,782	\$559,861	\$757,578	\$716,194	\$2,209,336	\$2,522,415	
Shire of Mundaring	WA	\$4,310,312	\$4,378,481	\$4,681,682	\$4,462,128	\$5,280,629	\$17,241,248	\$18,802,920	
Shire of Murchison	WA	\$275,078	\$227,527	\$297,142	\$273,400	\$514,823	\$1,100,312	\$1,312,892	
Shire of Murray	WA	\$1,553,342	\$1,752,890	\$2,082,458	\$1,968,272	\$2,352,232	\$6,213,368	\$8,155,852	
Shire of Nannup	WA	\$417,715	\$461,382	\$501,080	\$538,000	\$667,000	\$1,670,860	\$2,167,462	
Narembeen Shire Council	WA	\$140,000	\$171,000	\$216,061	\$96,013	\$155,579	\$560,000	\$638,653	
Shire of Narrogin	WA	\$475,235	\$614,188	\$590,530	\$494,367	\$700,266	\$1,900,940	\$2,399,351	
Town of Narrogin	WA	\$325,503	\$344,974	\$324,909	\$382,672	\$415,918	\$1,302,012	\$1,468,473	

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City of Nedlands	WA	\$1,649,415	\$2,123,956	\$1,818,477	\$4,372,601	\$8,360,993	\$6,597,660	\$16,676,027	
Shire of Ngaanyatjarraku	WA	\$456,333	\$537,892	\$422,541	\$1,129,690	\$431,992	\$1,825,332	\$2,522,115	
Shire of Northam	WA	\$699,070	\$999,416	\$816,040	\$1,073,315	\$1,946,780	\$2,796,280	\$4,835,551	
Shire of Northampton	WA	\$1,366,140	\$1,683,824	\$2,009,721	\$1,809,525	\$1,440,671	\$5,464,560	\$6,943,741	
Shire of Nungarin	WA	\$74,200	\$65,145	\$112,547	\$68,298	\$57,617	\$296,800	\$303,607	
Shire of Peppermint Grove	WA	\$40,492	\$86,062	\$43,774	NULL	NULL	\$80,984	\$129,836	
Shire of Perenjori	WA	\$141,200	\$25,000	\$97,817	\$595,140	\$552,675	\$564,800	\$1,270,632	
City of Perth	WA	\$3,412,155	\$3,521,337	\$8,057,760	\$11,923,890	NULL	\$13,648,620	\$23,502,987	
Shire of Pingelly	WA	\$168,800	\$219,000	\$217,000	\$174,000	\$227,000	\$675,200	\$837,000	
Shire of Plantagenet	WA	\$1,477,160	\$1,471,906	\$1,165,383	\$1,907,610	\$1,642,817	\$5,908,640	\$6,187,716	
Town of Port Hedland	WA	\$475,486	\$983,809	\$1,938,818	\$1,671,471	\$2,174,215	\$1,901,944	\$6,768,313	
Shire of Quairading	WA	\$800,174	\$787,975	\$699,230	\$879,168	\$625,265	\$3,200,696	\$2,991,638	\$209,058
Shire of Ravensthorpe	WA	\$222,667	\$255,991	\$851,166	\$145,122	\$138,870	\$890,668	\$1,391,149	
City of Rockingham	WA	\$5,081,925	\$6,025,275	\$6,234,062	\$6,379,649	\$8,146,784	\$20,327,700	\$26,785,770	
Shire of Roebourne	WA	\$1,010,000	\$980,000	\$1,385,293	\$1,740,597	\$1,141,617	\$4,040,000	\$5,247,507	
Shire of Sandstone	WA	\$542,756	\$653,417	\$374,622	\$573,425	\$811,551	\$2,171,024	\$2,413,015	
Shire of Serpentine Jarrahdale	WA	\$1,586,840	\$1,176,545	\$1,829,995	\$2,726,059	\$1,953,261	\$6,347,360	\$7,685,860	
Shire of Shark Bay	WA	\$14,514	\$15,980	\$35,628	\$112,993	\$0	\$58,056	\$164,601	
City of South Perth	WA	\$3,530,844	\$3,864,497	NULL	\$3,704,978	\$3,794,605	\$10,592,532	\$11,364,080	
Stirling City Council	WA	\$12,360,622	\$13,971,243	\$12,366,146	\$13,359,120	\$14,474,152	\$49,442,488	\$54,170,661	
City of Subiaco	WA	\$2,297,711	\$2,774,000	\$1,895,528	\$2,256,241	\$2,739,662	\$9,190,844	\$9,665,431	
City of Swan	WA	\$7,182,259	\$13,766,876	\$14,106,523	\$14,155,976	\$17,351,436	\$28,729,036	\$59,380,811	
Shire of Tammin	WA	\$187,142	\$494,689	\$390,134	\$407,841	\$214,668	\$748,568	\$1,507,332	
Three Springs Shire Council	WA	\$76,123	\$80,800	\$230,752	\$268,583	\$431,416	\$304,492	\$1,011,551	
Shire of Toodyay	WA	\$795,122	\$894,719	\$1,263,975	\$1,358,324	\$1,224,834	\$3,180,488	\$4,741,852	
Shire of Trayning	WA	\$91,977	\$181,375	\$264,793	\$219,793	\$121,342	\$367,908	\$787,303	
Shire of Upper Gascoyne	WA	\$284,459	\$632,942	\$302,664	\$445,080	\$621,359	\$1,137,836	\$2,002,045	
Town of Victoria Park	WA	\$1,255,215	\$1,277,024	\$1,301,730	\$1,854,510	\$1,899,187	\$5,020,860	\$6,332,451	
Shire of Victoria Plains	WA	\$555,998	\$809,955	\$701,491	\$992,339	\$999,788	\$2,223,992	\$3,503,573	
Town of Vincent	WA	\$3,591,542	\$3,756,730	\$4,104,346	\$6,254,270	\$5,032,419	\$14,366,168	\$19,147,765	
Shire of Wagin	WA	\$621,709	\$645,544	\$503,089	\$636,756	\$419,852	\$2,486,836	\$2,205,241	\$281,595
Shire of Wandering	WA	\$122,666	\$247,656	\$337,136	\$406,176	\$458,962	\$490,664	\$1,449,930	
City of Wanneroo	WA	\$4,920,333	\$5,519,000	\$3,780,000	\$6,755,000	\$8,017,000	\$19,681,332	\$24,071,000	
Shire of Waroona	WA	\$347,000	\$338,000	\$459,000	\$389,000	\$447,000	\$1,388,000	\$1,633,000	
Shire of West Arthur	WA	\$221,657	\$214,160	\$304,219	\$574,831	\$403,664	\$886,628	\$1,496,874	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Shire of Westonia	WA	\$418,718	\$517,993	\$506,716	\$637,939	\$639,903	\$1,674,872	\$2,302,551	
Shire of Wickepin	WA	\$357,839	\$437,121	\$373,299	\$537,354	\$768,756	\$1,431,356	\$2,116,530	
Shire of Williams	WA	\$213,000	\$193,000	\$515,000	\$279,000	\$620,000	\$852,000	\$1,607,000	
Shire of Wiluna	WA	\$680,497	\$522,379	\$578,663	\$789,669	\$964,482	\$2,721,988	\$2,855,193	
Shire of Wongan-Ballidu	WA	\$240,676	\$376,165	\$1,037,490	\$1,973,151	\$852,369	\$962,704	\$4,239,175	
Shire of Woodanilling	WA	\$339,044	\$431,064	\$391,044	\$538,664	\$481,251	\$1,356,176	\$1,842,023	
Shire of Wyalkatchem	WA	\$23,667	\$38,000	\$347,392	\$20,371	\$0	\$94,668	\$405,763	
Shire of Wyndham East Kimberley	WA	\$1,333,257	\$1,182,849	\$1,687,259	\$1,444,003	\$1,715,301	\$5,333,028	\$6,029,412	
Shire of Yalgoo	WA	\$438,221	\$557,901	\$288,426	\$240,804	\$391,227	\$1,752,884	\$1,478,358	\$274,526
Shire of Yilgarn	WA	\$224,200	\$482,000	\$649,000	\$780,939	\$735,813	\$896,800	\$2,647,752	
York Shire Council	WA	\$215,247	\$929,239	\$672,358	\$654,577	\$262,411	\$860,988	\$2,518,585	
							\$6,054,199,426	Total	\$16,180,994
								No. of Councils	30