

ADFA Redevelopment Campbell ACT

Post-implementation report—public component

PROJECT NAME	ADFA Redevelopment Campbell ACT
Proponent agency	Department of Defence
Date referred to the Committee	23 March 2011
Committee report/s (eg. 1/2013)	3/2011
Date of expediency (House of Representatives)	7 July 2011
COSTS	
Original cost estimate	\$98.5 million
Final cost of project	\$94 million
Reasons for cost changes	\$4.5 million of the contingency allowance has not been utilised
TIME	
Original estimate of commencement and completion of works	Commencement: 7 December 2011 Completion: 4 August 2014
Actual date of commencement and completion of works	Commencement: 7 December 2011 Completion: 18 March 2015
Reasons for time changes	Delay in completion of the Auditorium due to requirement to excavate extensive rock.
SCOPE	
Did the project deliver the original scope? Y/N	Yes
If no, was the scope increased or decreased?	N/A
Details of scope changes	N/A
Reasons for scope changes	N/A