

E

Appendix E - Station Income

1.1 In its submission, CBF presented an analysis of community radio income and expenditure for 262 stations for the 2002-03 financial year.

Station Type (n) (% of all)	Total income	Total expenditure	Average income	Average exp.	Average surplus/loss
All stations (262) (100)	46,584,804	45,013,842	177,805	171,809	5,996
stations earning <\$500k. (236) (90)	26,298,809	25,243,897	111,436	106,966	4,470
stations earning >\$500k. (26) (10)	20,285,995	19,769,946	780,231	760,383	19,848
Metropolitan (53) (10)	26,34,709	25,534,362	504,428	481,780	22,648
Suburban (42) (16)	3,899,816	3,402,530	93,082	81,013	12,069
Regional (94) (36)	8,308,186	237,652	88,385	87,635	750
Rural (73) (28)	7,642,094	7,839,299	104,686	107,388	-2,702
General (169) (64)	20,624,120	19,590,107	122,036	115,918	6,118
Religious (34) (13)	9,475,968	9,376,189	278,705	275,770	2,935
Indigenous (non RIBS) (22) (8)	7,171,929	7,753,233	325,997	352,420	-26,423
RPH (14) (5)	2,120,428	1,899,955	151,459	135,711	15,748
Ethnic (7) (3)	3,218,597	2,821,517	459,800	403,074	56,726
Youth (6) (2)	983,690	827,495	163,948	137,916	26,032
Seniors (5) (2)	385,069	328,140	77,014	65,628	11,386
Fine Music (5) (2)	2,605,004	2,417,207	521,001	483,441	37,560

Source CBF, submission no. 114, p. 11.

1.2 CBF provided clarification on some of the data:

As noted at p.20 of the ACMA survey the results for rural stations have been distorted by the strong presence of 15 Indigenous stations in the sample. Indigenous stations receive operational funding from the DCITA Indigenous Broadcasting Program that accounted for almost 46% of total rural station income. When this amount is removed from the data the average income for the remaining 58 rural stations is \$71,526. Non-Indigenous rural community radio stations actually have the lowest average income of any station type.¹

1 CBF, *submission no. 114*, p. 11.