



# Fit-out of new leased premises for the ATO at the site known as 913 Whitehorse Road, Box Hill Victoria

## Post-Implementation Report - Public Component

<b>PROJECT NAME</b>	<b>Proposed fit-out of new leased premises for the ATO at the site known as 913 Whitehorse Road Box Hill, Victoria</b>
Proponent agency	Australian Taxation Office
Date referred to the Committee	09 May 2012
Committee report/s	20 August 2012
Date of expediency (House of Representatives)	21 August 2012
<b>COSTS</b>	
Original cost estimate	\$36,009,348 excl. GST
Final cost of project	\$28,711,542 excl. GST
Reasons for cost changes	<p>Cost savings were made progressively throughout the course of the project. Cost savings were achieved as a result of:</p> <ul style="list-style-type: none"><li>&gt; Competitive procurement processes for each construction trade package,</li><li>&gt; Leveraging ATO and whole of government contracts to achieve value for money outcomes, and</li><li>&gt; Thorough planning and design processes minimising unforeseen issues and costs.</li></ul>

<b>TIME</b>	
Original estimate of commencement and completion of works	The fit-out works were scheduled to commence in May 2013 and be completed on 1 April 2014.
Actual date of commencement and completion of works	Fit-out construction commenced on 30 April 2014 and practical completion was achieved on 12 May 2015.
Reasons for time changes	The commencement of construction of the building was delayed by approximately one year which adversely impacted the timeline of the ATO's fit out project. This delay was as a result of prolonged negotiations with local council regarding car parking provisions and subsequent redesign of the building in line with the agreement reached.
<b>SCOPE</b>	
Did the project deliver the original scope? Y/N	Yes  Please note, although the developer's scope changed to meet car parking provision requirements mentioned above this did not impact on the ATO's fit out scope of works.
If no, was the scope increased or decreased?	NA
Details of scope changes	NA
Reasons for scope changes	NA