

Roads to Recovery (R2R) Funding and Projects - Cootamundra Shire Council

Year	Project	R2R Funds	Total Project Cost
2001	Coolac Road	165,000	165,000
2001-2004	Rosehill Road	975,000	975,000
2006	Rosehill Road	282,367	368,828
2006-2007	Boundary Road	57,657	57,367
2007	Boundary Road	277,641	277,641
2007-2008	Suttons Lane	81,067	81,067
2007-2008	Milvale Road	77,352	77,352
2008	Brawlin Springs Road	26,909	26,909
2008	Back Brawlin Road	39,383	39,383
2009	Rosehill Road	289,696	289,696
2009	Old Gundagai Road	279,766	279,696
2009-2010	Old Cootamundra Road	275,000	303,700
2010	Cooper Street Lane	54,133	55,500
2010	Ryans Lane	30,000	30,000
2010	Ingolds Lane	46,113	46,113
2010	Black Springs Road	33,000	33,000
2011	Old Gundagai Road	220,000	340,000
2011-2013	Hovel Street Laneway	69,113	69,113
2011-2013	Pinkerton Lane	85,000	110,000
2012	Cullinga Road	148,422	148,422
2012-2013	Cullinga Road	216,578	216,578
Total		3,990,425	4,251,953

Case Study - Rosehill Road

Rosehill Road is a local road covering 22klms of the 38klms between the Hume Highway at Jugiong and Cootamundra. It is a winding road rising 300 metres to cross the 650 metre high Cowangs Ridge between Cullinga Creek valley on the west and the Murrumbidgee River valley on the east.

Rosehill Road was designed and constructed in the 1920's to service a new town water supply pipeline to Cootamundra and take local traffic which consisted of horses and drays, then cars and 4-6 ton fully laden farm vehicles. It consisted of a 20' (6 metre) formation and 16' (4.8 metre) gravel surface over which a single lane of bitumen was progressively placed throughout the 1970's and 80's.

The change of land use to cropping through the 1990's and the advent of farm vehicles of up to 64 tonnes (B-Double's) has created pressure on Council to upgrade this rural local road.

Added to this, the upgrading of the Hume Highway to dual carriageway in 1995 has seen the Rosehill Road become a part of a major defacto regional road between Jugiong and Cootamundra. More recently traffic has increased again as GPS systems recognise that Rosehill Road is the shortest route to Cootamundra when approaching from Sydney or the ACT.

In the early 1990's Council commenced a program to rebuild and realign the formation to 9.0 metres width and widen the bitumen seal to 6.8 metres to provide a safer two lane road. During this work Council needed to place a 15 tonne load limit on Rosehill Road to try and protect the works undertaken against the trucking industry which 'discovered' the short cut between Jugiong and Cootamundra.

Between 1995 and 2001 Council commenced this upgrading by investing approximately \$540,000 into this project, primarily from Financial Assistance Grant (FAG) funds.

Since 2001 Council has allocated the \$2,427,523 in capital funds to Rosehill Road, excluding routine maintenance.

Capital Works	Source	Cost \$
Road widening and sealing	R2R –Commonwealth	1,547,062
Road widening and sealing	Council	86,461
Road widening and sealing planned for 2013/14	R2R - Commonwealth	190,000
2012/13 Culvert replacement	FAG – Commonwealth	200,000
2011/12 culvert design	Council	20,000
Flood Damage – roads & drainage	Disaster Declaration Funding - Commonwealth & State	169,000
Flood damage – culverts	Council	100,000
Flood damage – bridge	Disaster Declaration Funding - Commonwealth & State	115,000
Realign Manwaring's Corner	FAG - Commonwealth	300,000
TOTAL		2,427,523

Since 2001 direct Commonwealth funding through R2R accounts for 68% of all capital works funds allocated to Rosehill Road.

Indirect Commonwealth funding in the form of FAG's and disaster relief funding account for a further 25% of all capital funds allocated to Rosehill Road.

That is to say, only 7% of the capital funds allocated to Rosehill Road were provided directly by the ratepayers of Cootamundra Shire. Added to this the ratepayers have funded approximately \$330,000 of general maintenance works to Rosehill Road since 2001.

This example and these figures are typical of the local road network in Cootamundra Shire and show clearly that without direct Commonwealth funding Rosehill Road, along with many other local roads, would remain totally sub-standard for the general usage they receive.

Case Study - RLCIP Round 2 Clark Oval Lighting

Council Name: Cootamundra Shire Council

Project Name: Upgrade of the Lighting Facilities at Clark Oval in Cootamundra

Project Location: Corner of Wallendoon Street and Olney Street, Cootamundra, NSW, 2590

Level of RLCIP Funding: \$23,000

Council Funding: \$17,000

Other Funding: \$10,000 in-kind

Project Completion Date: December 2010

Project Overview

There were three tripod style lighting towers encircling Clarke Oval each with three large floodlights at the top constructed in the 1980's, plus one concrete pole tower. The wind drag on these lights created considerable stresses on the towers causing the towers to move and twist markedly in any wind over 15 or 20 km/hr. One tower collapsed about 10 years ago and was replaced by the single mast concrete pole. The proposal was to refurbish the tripod tower anchor points to ensure their long term durability and remove the existing flood lights and replace with a single high efficiency flood light on the northern and southern towers and two high efficiency flood lights on the centre tower. The new lights would significantly reduce wind load on the towers, improve their safety and extend their useful life. The new modern flood lights would improve lighting efficiency and reduce power consumption by 12-15%. The towers would also be re-cabled correctly to allow them to tilt as originally designed to allow for ongoing maintenance. The unsafe and dilapidated electrical distribution board on the centre tower would also be replaced.

Amended application

The original project was costed at \$25,000 and was the basis of the \$23,000 RLCIP funding approved for the project. However, after receiving the RLCIP funds the possibility of varying this project from a safety based 'patch up' to a proper long term provision of first class lighting facilities was discussed with the Club. As a result Council allocated an additional \$15,000 from Council's Infrastructure Reserve to the project to purchase three new steel pole towers and accepted the offer of the Club to undertake the works involved in the erection of the towers, light fittings and new wiring as an in kind contribution to the project.

How was the Project Conducted?

Initially the project was based on the recognised need to update the originally 'home made' lighting towers which had been in place for some 30 years and were identified in Council's risk management strategy as needing upgrading. The final outcome was a collaboration with members of a local Club where Council and RLCIP funds were used to purchase all new materials while Club members provided all labour and trade expertise.

What were the Benefits of the Project to the Community?

Clark Oval, as one of only two floodlit ovals in Cootamundra, is used most nights of the week for either Australian Rules training or training by other football codes and cricket teams. As such it is an important component in the sporting infrastructure of a very sporting town. Apart from the obvious safety benefits of new towers and electrical wiring the Club has benefited from reduced electrical costs due to the new energy efficient lighting systems installed.

Value for Money Outcomes

RLCIP funds were more than doubled, the project was completed on time and on budget, and the community engagement involved in a joint venture such as this project has cemented the excellent relations between Council, a large section of the community and the Australian Government.

RLCIP

Round 1	Project	Rec'd Date	Rec'd	Exp 8/9	Exp 9/10	Total Expense
1858	Upgrade Showground Pavilion	19/03/2009	30000.00	2555.05	30110.30	32665.35
1730	Jubilee Pk Wheelchair Path		26400.00	6432.60	37471.00	43903.60
1884	Upgrade Barry Grace Oval		12600.00	3062.06	13366.82	16428.88
1747	Instal Muttama Ck Seating		5000.00	72.60	6649.67	6722.27
1739	Instal Kingston Pk Irrig		8000.00	72.60	9320.73	9393.33
2084	CBD Toilets :		140000.00			
	Purchase Land			22579.92	529.34	23109.26
	Construction			50732.38	186134.40	236866.78
2120	Instal Stadium Air-Con		52000.00	96.71	52296.06	52392.77
1688	Improve Stock Cemetery Access		5000.00	72.60	5862.02	5934.62
6935	Arts Centre		55000.00	73932.60	0.00	73932.60
			334000.00	159609.12	341740.34	501349.46

Round 2	Project	Rec'd Date	Rec'd	Exp 9/10	Exp 10/11	Total Expense
1635	Cemetery Informative Signs	8/04/2010	5000.00	0.00	5007.32	5007.32
1805	Albert Pk Scoreboard		18000.00	0.00	19139.90	19139.90
1817	Clarke Oval Lighting		23000.00	0.00	42607.45	42607.45
1823	Country Club Oval Carpark		33000.00	0.00	39741.74	39741.74
1832	Fisher Pk Roller Shed		7000.00	0.00	7365.71	7365.71
1844	Nicho Pk Microseal		25000.00	0.00	25124.04	25124.04
1975	Pool Drainage Upgrade		4300.00	0.00	4490.74	4490.74
2489	CCACC Lighting		11700.00	11021.96	678.00	11699.96
			127000.00	11021.96	144154.90	155176.86

Round 3	Project	Rec'd Date	Rec'd	Exp 10/11	Total Expense
2008	W'Doon St Toilets Solar	23/02/2011	8000.00	8000.82	8000.82
2180	Stadium Solar Power		98000.00	98391.35	98391.35
2432	W'Been Hall Solar Power		12000.00	12516.51	12516.51
2436	Stock Hall Solar Power		12000.00	12539.76	12539.76
			130000.00	131448.44	131448.44

Total Received \$ 591,000.00

Total Expense \$ 787,974.76