

Question on notice no. 74

Portfolio question number: 75

2019-20 Supplementary budget estimates

Foreign Affairs, Defence and Trade Committee, Foreign Affairs and Trade Portfolio

Senator the Hon. Penny Wong: asked the Department of Foreign Affairs and Trade on 24 October 2019—

Provide a table showing, for each year from 2014-15 to 2022-23, total Australian Official Development Assistance by country and region of benefit with a breakdown by the following investment priorities for each country and region of benefit: infrastructure, trade facilitation and international competitiveness; agriculture, fisheries and water; effective governance (policies, institutions and functioning economies) ; education; health; building resilience (humanitarian assistance, disaster risk reduction and social protection) ; and general development support. For the years 2014-15 to 2017-18 provide actual amounts. For the years 2018-19 to 2022-23, provide 2019-20 Budget estimates. Please include in the table core contributions to multilateral organisations and other ODA not attributable to countries or regions.

Answer —

The attached table provides total Official Development Assistance (ODA) investment flows by country and region, disaggregated by Investment Priority for 2014-15 to 2019-20. The 2018-19 and 2019-20 figures are estimates.

DFAT is unable to provide total ODA investment flows by country, disaggregated by Investment Priority and region, for financial years beyond 2019-20. This is because complete investment-level information or estimates are not available for forward years.

The ‘Actuals’ figures in the attached table are extracted from a live dataset held by DFAT for internal management purposes. This information has not previously been publicly released in the format requested by country, region and investment priority in time series. This data will differ from information published in Australian Aid Budget Summaries and Statistical Summaries as those publications present information at a point-in-time and in a different format.

	2014/15 Actuals \$m	2015/16 Actuals \$m	2016/17 Actuals \$m	2017/18 Actuals \$m	2018-19 Budget Estimate \$m	2019-20 Budget Estimate \$m
Program ODA Expenditure and Estimates by Investment Priority						
Afghanistan	139.8	88.1	86.8	91.5	80.2	82.1
01 Infrastructure, Trade Facilitation and International Competitiveness	4.9	0.6	16.1	0.5	0.1	0.1
02 Agriculture, Fisheries and Water	25.6	16.5	23.8	15.3	15.5	16.0
03 Effective governance: policies, institutions and functioning economies	62.2	43.5	18.6	35.0	44.9	43.5
04 Education	14.9	5.7	5.4	6.3	6.3	7.0
05 Health	7.6	1.0	1.4	11.5	1.2	3.5
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	24.2	20.3	21.2	21.8	11.9	11.7
07 General Development Support	0.5	0.5	0.4	1.2	0.4	0.4
Bangladesh	95.5	62.8	58.6	114.0	59.8	70.1
01 Infrastructure, Trade Facilitation and International Competitiveness	2.9	4.4	3.0	4.1	0.7	0.2
02 Agriculture, Fisheries and Water	2.5	2.3	2.5	3.5	4.6	4.9
03 Effective governance: policies, institutions and functioning economies	3.0	2.2	1.6	1.3	1.1	1.0
04 Education	40.4	26.8	23.9	22.7	30.7	27.7
05 Health	25.4	12.2	12.9	10.7	11.3	12.3
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	20.9	14.3	14.4	70.9	10.7	24.0
07 General Development Support	0.3	0.6	0.3	0.8	0.7	0.0
Bhutan	10.3	9.2	6.4	7.5	7.0	6.4
01 Infrastructure, Trade Facilitation and International Competitiveness	0.3	1.2	1.0	1.2	0.1	0.1
02 Agriculture, Fisheries and Water	0.9	0.2	0.2	0.3	0.2	0.2
03 Effective governance: policies, institutions and functioning economies	0.1	0.5	0.2	0.2	0.0	0.2
04 Education	7.3	5.9	4.0	5.6	6.4	5.7
05 Health	1.6	1.0	0.7	0.2	0.1	0.1
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	0.1	0.0	0.2	0.0	0.2	0.1
07 General Development Support	0.0	0.4	0.0	0.0	0.0	0.0
Cambodia	98.7	92.0	91.8	91.0	83.6	66.0
01 Infrastructure, Trade Facilitation and International Competitiveness	12.3	16.8	8.5	16.8	15.1	11.1
02 Agriculture, Fisheries and Water	21.8	18.0	28.2	28.3	24.5	15.6
03 Effective governance: policies, institutions and functioning economies	15.3	20.5	13.3	9.4	17.0	12.7
04 Education	12.8	13.8	12.0	12.1	11.3	11.5
05 Health	26.4	13.7	25.7	19.7	13.1	12.3
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	9.2	8.8	3.9	4.1	2.2	1.2
07 General Development Support	1.0	0.4	0.2	0.7	0.3	1.6
Caribbean	5.8	3.7	6.8	4.5	2.7	1.6
01 Infrastructure, Trade Facilitation and International Competitiveness	0.0	0.2	0.1	0.1	0.2	0.0
02 Agriculture, Fisheries and Water	0.3	0.3	0.2	0.2	0.2	0.0
03 Effective governance: policies, institutions and functioning economies	0.2	0.3	0.5	0.4	0.3	0.0
04 Education	3.9	1.8	1.4	0.8	0.6	0.2
05 Health	0.3	0.2	0.3	0.4	0.4	0.1
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	1.1	0.9	4.2	2.7	1.0	1.2
07 General Development Support	0.0	0.0	0.0	0.0	0.1	0.0
Cook Islands	5.0	3.6	4.0	3.7	3.4	3.7
01 Infrastructure, Trade Facilitation and International Competitiveness	0.2	0.2	0.0	0.2	0.3	0.0
02 Agriculture, Fisheries and Water	0.7	0.0	1.4	0.8	0.9	1.5
03 Effective governance: policies, institutions and functioning economies	2.4	2.4	0.9	0.2	0.3	0.1
04 Education	0.4	0.0	0.8	0.8	0.9	1.0
05 Health	0.8	0.5	0.4	0.2	0.5	0.2
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	0.6	0.5	0.5	1.4	0.6	0.9
07 General Development Support	0.0	0.0	0.0	0.0	0.0	0.0
Fiji	62.1	87.4	80.6	71.6	58.1	58.8
01 Infrastructure, Trade Facilitation and International Competitiveness	4.2	9.0	11.3	9.1	9.2	14.0
02 Agriculture, Fisheries and Water	3.4	2.7	3.3	2.9	3.4	4.1
03 Effective governance: policies, institutions and functioning economies	8.3	15.7	13.2	11.0	11.7	10.2
04 Education	24.8	21.6	27.7	24.8	18.2	12.3
05 Health	11.7	8.9	7.3	10.1	4.5	9.1
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	6.7	27.8	14.7	6.4	2.4	2.8
07 General Development Support	3.1	1.6	3.1	7.2	8.7	6.4
Indonesia	610.7	386.1	364.0	352.1	316.2	298.5
01 Infrastructure, Trade Facilitation and International Competitiveness	127.4	59.7	54.3	62.6	64.7	74.1
02 Agriculture, Fisheries and Water	40.1	31.3	36.8	35.4	45.4	29.7
03 Effective governance: policies, institutions and functioning economies	89.5	69.7	80.7	69.6	60.5	76.1
04 Education	184.2	112.0	108.1	105.4	97.9	79.3
05 Health	62.4	31.2	21.0	27.9	4.4	9.0
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	69.4	46.3	41.1	37.7	29.4	21.2
07 General Development Support	37.6	35.9	21.9	13.5	13.9	9.1
Kiribati	30.2	29.3	28.9	31.4	29.4	27.3
01 Infrastructure, Trade Facilitation and International Competitiveness	4.1	6.7	0.2	0.6	0.6	0.3
02 Agriculture, Fisheries and Water	1.5	1.3	1.5	1.1	1.1	1.5
03 Effective governance: policies, institutions and functioning economies	3.8	2.5	2.8	3.4	9.7	8.2
04 Education	17.8	15.2	14.5	14.4	15.1	12.8
05 Health	2.2	2.9	3.9	3.6	2.3	2.7
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	0.7	0.5	5.7	6.7	0.5	1.0
07 General Development Support	0.1	0.3	0.2	1.6	0.0	0.8
Laos	64.1	50.1	46.0	45.6	41.3	37.9
01 Infrastructure, Trade Facilitation and International Competitiveness	5.0	4.3	2.8	2.5	2.1	2.2
02 Agriculture, Fisheries and Water	28.5	11.2	12.6	9.2	6.8	3.7
03 Effective governance: policies, institutions and functioning economies	2.8	4.1	4.4	4.7	4.0	4.0
04 Education	18.6	23.9	20.0	22.7	24.4	23.3
05 Health	6.6	5.8	3.9	3.2	2.8	3.6
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	2.2	0.4	2.0	1.4	0.6	0.3
07 General Development Support	0.3	0.3	0.3	2.0	0.6	0.9
Latin America	16.7	9.6	6.8	6.8	3.1	1.7
01 Infrastructure, Trade Facilitation and International Competitiveness	0.3	0.3	0.3	0.4	0.2	0.1
02 Agriculture, Fisheries and Water	0.7	1.3	0.2	0.3	0.3	0.1
03 Effective governance: policies, institutions and functioning economies	3.3	2.0	1.9	0.6	0.9	0.3

	2014/15 Actuals \$m	2015/16 Actuals \$m	2016/17 Actuals \$m	2017/18 Actuals \$m	2018-19 Budget Estimate \$m	2019-20 Budget Estimate \$m
Program ODA Expenditure and Estimates by Investment Priority						
04 Education	11.2	5.1	3.1	1.6	0.9	0.4
05 Health	0.9	0.5	0.3	0.4	0.3	0.1
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	0.1	0.2	0.9	3.5	0.5	0.6
07 General Development Support	0.1	0.3	0.1	0.0	0.1	0.0
Maldives	6.0	5.8	3.7	3.3	2.6	2.6
01 Infrastructure, Trade Facilitation and International Competitiveness	0.0	0.0	0.0	0.0	0.0	0.0
02 Agriculture, Fisheries and Water	0.0	0.0	0.0	0.0	0.0	0.0
03 Effective governance: policies, institutions and functioning economies	0.0	0.6	0.0	0.1	0.0	0.0
04 Education	6.0	5.2	3.7	3.2	2.6	2.5
Mongolia	16.5	10.2	9.8	9.7	9.6	9.8
01 Infrastructure, Trade Facilitation and International Competitiveness	0.2	0.1	0.1	0.1	0.1	0.1
02 Agriculture, Fisheries and Water	1.1	0.5	0.3	0.2	0.2	0.1
03 Effective governance: policies, institutions and functioning economies	6.2	2.5	2.2	1.7	2.6	1.7
04 Education	8.2	6.4	6.5	6.5	6.1	6.6
05 Health	0.3	0.3	0.1	0.2	0.2	0.2
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	0.4	0.3	0.4	0.9	0.3	1.0
07 General Development Support	0.2	0.1	0.1	0.1	0.1	0.1
Myanmar	102.4	84.4	87.6	89.9	76.9	84.0
01 Infrastructure, Trade Facilitation and International Competitiveness	4.0	3.3	3.8	6.7	10.5	2.8
02 Agriculture, Fisheries and Water	8.6	7.6	7.6	6.7	7.2	6.9
03 Effective governance: policies, institutions and functioning economies	14.1	13.6	14.0	14.8	11.0	12.5
04 Education	31.0	23.6	25.1	25.9	26.9	33.9
05 Health	16.4	6.7	5.2	4.3	3.0	4.1
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	25.3	26.4	29.3	27.8	15.4	23.8
07 General Development Support	3.0	3.3	2.7	3.8	2.9	0.0
Nauru	25.3	24.9	23.7	24.8	25.9	25.8
01 Infrastructure, Trade Facilitation and International Competitiveness	3.1	4.3	4.5	10.1	5.6	7.4
02 Agriculture, Fisheries and Water	0.8	0.2	0.6	0.0	0.0	0.5
03 Effective governance: policies, institutions and functioning economies	5.3	5.8	7.1	4.5	6.8	3.3
04 Education	6.0	4.2	4.1	4.2	4.7	3.9
05 Health	6.9	7.4	3.7	1.0	4.8	5.2
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	2.7	2.7	3.3	1.1	-0.2	1.0
07 General Development Support	0.6	0.3	0.4	3.9	4.3	4.5
Nepal	57.3	35.2	30.3	31.2	30.6	22.5
01 Infrastructure, Trade Facilitation and International Competitiveness	14.2	13.1	10.1	4.6	4.8	0.7
02 Agriculture, Fisheries and Water	2.9	2.9	2.4	4.7	3.0	5.9
03 Effective governance: policies, institutions and functioning economies	1.1	4.2	4.7	9.7	7.5	4.4
04 Education	18.3	7.9	5.8	5.8	11.6	7.3
05 Health	4.3	3.6	3.0	1.7	1.7	1.5
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	16.4	3.1	4.2	3.8	1.4	2.0
07 General Development Support	0.2	0.5	0.2	0.9	0.5	0.7
Niue and Tokelau	4.7	3.4	4.3	3.1	2.9	4.8
01 Infrastructure, Trade Facilitation and International Competitiveness	0.3	0.0	0.0	0.2	0.5	0.0
02 Agriculture, Fisheries and Water	0.9	0.0	1.2	0.0	0.0	1.1
03 Effective governance: policies, institutions and functioning economies	2.0	1.9	1.7	1.5	1.5	1.4
04 Education	0.3	0.4	0.4	0.4	0.4	0.5
05 Health	0.6	0.7	0.5	0.0	0.5	0.0
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	0.6	0.5	0.5	1.0	0.0	1.8
07 General Development Support	0.0	0.0	0.0	0.0	0.0	0.0
North Pacific	14.6	9.7	10.9	9.8	7.9	8.4
01 Infrastructure, Trade Facilitation and International Competitiveness	0.9	0.2	0.6	1.1	1.5	0.4
02 Agriculture, Fisheries and Water	3.2	0.0	1.9	0.0	0.1	1.7
03 Effective governance: policies, institutions and functioning economies	3.6	2.6	2.4	2.2	1.9	1.6
04 Education	2.5	1.3	1.7	2.5	2.8	3.7
05 Health	1.4	3.6	3.3	1.9	1.2	0.6
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	2.7	1.5	0.9	2.0	0.5	0.3
07 General Development Support	0.4	0.4	0.1	0.1	0.1	0.1
Pacific Regional	123.6	117.7	127.7	119.9	261.3	336.4
01 Infrastructure, Trade Facilitation and International Competitiveness	5.9	1.8	10.1	24.3	32.1	51.4
02 Agriculture, Fisheries and Water	28.3	41.0	20.5	23.1	48.2	55.3
03 Effective governance: policies, institutions and functioning economies	26.9	13.0	24.1	24.6	42.1	68.1
04 Education	31.0	21.2	21.6	20.8	22.8	46.6
05 Health	12.9	11.8	13.9	3.8	19.1	19.8
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	8.5	11.7	22.9	16.4	75.7	89.0
07 General Development Support	10.2	17.3	14.5	7.0	21.3	6.2
Pakistan	81.9	53.8	53.6	53.3	49.2	32.2
01 Infrastructure, Trade Facilitation and International Competitiveness	7.2	5.0	10.5	10.9	6.3	3.9
02 Agriculture, Fisheries and Water	10.3	6.8	4.6	12.2	8.3	4.4
03 Effective governance: policies, institutions and functioning economies	4.0	3.4	3.1	2.2	3.5	2.3
04 Education	25.3	20.6	14.5	8.0	17.8	9.6
05 Health	10.3	6.8	3.5	5.2	7.1	4.3
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	24.1	9.6	15.5	14.0	5.4	7.7
07 General Development Support	0.7	1.6	1.7	0.9	1.0	0.1
Papua New Guinea	525.4	534.3	550.5	538.6	572.2	607.5
01 Infrastructure, Trade Facilitation and International Competitiveness	92.7	86.7	99.4	107.8	128.9	168.0
02 Agriculture, Fisheries and Water	12.6	8.5	19.9	16.7	17.8	12.3
03 Effective governance: policies, institutions and functioning economies	168.7	188.1	220.9	191.2	218.9	185.1
04 Education	87.3	102.5	88.8	95.6	64.3	78.2
05 Health	103.5	89.1	98.3	87.9	93.1	130.2
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	7.1	13.0	5.7	26.7	25.8	24.3
07 General Development Support	53.5	46.3	17.7	12.7	23.4	9.3
Philippines	143.8	85.6	85.4	85.7	85.4	79.7
01 Infrastructure, Trade Facilitation and International Competitiveness	21.5	12.1	7.6	12.1	15.7	9.7
02 Agriculture, Fisheries and Water	5.9	6.0	6.1	4.5	4.9	3.3

	2014/15 Actuals \$m	2015/16 Actuals \$m	2016/17 Actuals \$m	2017/18 Actuals \$m	2018-19 Budget Estimate \$m	2019-20 Budget Estimate \$m
Program ODA Expenditure and Estimates by Investment Priority						
03 Effective governance: policies, institutions and functioning economies	16.0	13.4	15.0	9.5	9.9	11.6
04 Education	76.8	41.6	40.7	33.5	35.9	29.2
05 Health	0.4	1.0	2.1	0.9	0.7	0.8
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	21.3	10.4	13.0	24.1	15.6	22.8
07 General Development Support	1.9	1.1	1.0	1.1	2.5	2.3
Samoa	37.3	38.2	35.5	37.8	35.5	32.0
01 Infrastructure, Trade Facilitation and International Competitiveness	9.3	14.7	4.7	6.4	5.7	0.7
02 Agriculture, Fisheries and Water	1.7	0.5	2.4	0.9	1.1	1.4
03 Effective governance: policies, institutions and functioning economies	4.5	8.2	12.0	9.3	9.8	7.4
04 Education	12.5	12.1	12.2	12.4	14.8	16.1
05 Health	5.8	1.6	2.8	5.1	3.2	3.7
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	3.1	0.9	1.2	1.3	0.3	1.7
07 General Development Support	0.5	0.2	0.2	2.5	0.5	1.1
Solomon Islands	179.0	172.6	155.5	142.4	187.0	174.4
01 Infrastructure, Trade Facilitation and International Competitiveness	18.5	23.0	26.7	27.6	79.8	69.2
02 Agriculture, Fisheries and Water	8.4	7.3	5.1	5.0	6.0	4.4
03 Effective governance: policies, institutions and functioning economies	98.8	88.1	72.6	52.8	48.6	48.1
04 Education	21.0	24.8	24.4	23.8	30.8	24.2
05 Health	26.1	24.3	23.6	22.4	19.5	22.8
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	3.6	4.8	2.9	6.4	2.2	4.2
07 General Development Support	2.7	0.2	0.2	4.3	0.2	1.6
South and West Asia Regional	29.6	18.5	22.6	30.0	26.9	23.4
01 Infrastructure, Trade Facilitation and International Competitiveness	10.0	4.9	5.2	8.4	13.3	3.9
02 Agriculture, Fisheries and Water	12.4	9.2	10.9	15.4	7.9	11.2
03 Effective governance: policies, institutions and functioning economies	2.2	1.5	1.9	1.5	1.6	5.6
04 Education	2.7	0.9	1.5	2.5	1.2	0.6
05 Health	1.1	1.1	1.3	0.4	0.9	0.5
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	1.2	1.1	1.9	1.6	1.9	1.5
07 General Development Support	0.0	0.0	0.1	0.2	0.2	0.0
South-East and East Asia Regional	95.5	255.5	224.6	213.5	238.3	251.0
01 Infrastructure, Trade Facilitation and International Competitiveness	19.5	112.8	100.6	97.6	114.1	118.2
02 Agriculture, Fisheries and Water	6.4	16.8	20.1	14.5	16.8	18.6
03 Effective governance: policies, institutions and functioning economies	17.5	80.2	72.7	76.0	72.7	87.8
04 Education	1.1	0.4	0.8	1.2	3.1	0.5
05 Health	36.9	29.1	17.6	6.2	22.1	7.0
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	10.2	14.6	8.1	14.8	7.6	12.2
07 General Development Support	3.9	1.6	4.6	3.3	1.9	6.8
Sri Lanka	41.3	29.2	31.1	30.8	28.6	27.1
01 Infrastructure, Trade Facilitation and International Competitiveness	1.2	5.5	11.0	4.7	10.4	5.3
02 Agriculture, Fisheries and Water	2.6	0.5	0.6	1.5	0.4	1.1
03 Effective governance: policies, institutions and functioning economies	0.6	4.1	6.0	3.5	11.6	13.3
04 Education	26.1	17.0	6.7	7.1	5.2	6.0
05 Health	2.3	0.9	1.5	3.2	0.2	0.1
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	8.3	0.9	4.7	10.4	0.5	1.0
07 General Development Support	0.2	0.4	0.5	0.4	0.3	0.2
Sub-Saharan Africa	270.1	162.2	190.7	178.3	121.1	119.0
01 Infrastructure, Trade Facilitation and International Competitiveness	2.1	2.1	2.1	2.1	1.9	1.0
02 Agriculture, Fisheries and Water	28.7	15.8	17.4	19.7	17.9	16.8
03 Effective governance: policies, institutions and functioning economies	18.0	6.8	6.2	5.8	4.4	5.7
04 Education	60.9	38.0	36.7	37.9	42.8	38.6
05 Health	89.4	20.0	17.5	8.8	7.5	6.4
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	60.8	79.1	110.5	103.5	46.2	50.1
07 General Development Support	10.2	0.4	0.3	0.4	0.5	0.4
The Middle East and North Africa	118.2	128.4	135.4	175.9	137.4	80.9
01 Infrastructure, Trade Facilitation and International Competitiveness	0.3	0.2	0.1	0.2	0.1	0.1
02 Agriculture, Fisheries and Water	0.6	4.6	7.5	2.3	3.8	17.1
03 Effective governance: policies, institutions and functioning economies	20.8	17.1	11.6	2.8	10.7	0.5
04 Education	3.5	2.6	18.1	23.2	2.7	5.2
05 Health	3.9	1.2	1.8	1.0	1.0	0.5
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	87.6	101.9	95.8	145.9	119.2	57.4
07 General Development Support	1.6	0.9	0.4	0.5	0.0	0.0
Timor-Leste	105.5	96.9	92.7	95.8	91.8	100.7
01 Infrastructure, Trade Facilitation and International Competitiveness	25.3	21.3	10.4	7.9	9.3	16.4
02 Agriculture, Fisheries and Water	17.4	13.5	15.7	16.1	10.8	12.0
03 Effective governance: policies, institutions and functioning economies	30.8	30.7	29.7	30.0	30.5	29.9
04 Education	12.0	11.3	13.8	13.5	14.0	14.4
05 Health	9.5	14.9	19.8	20.5	20.1	23.3
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	1.4	1.7	1.2	2.9	1.1	0.2
07 General Development Support	9.1	3.6	2.2	4.8	6.0	4.5
Tonga	29.5	31.7	28.2	38.5	27.9	26.6
01 Infrastructure, Trade Facilitation and International Competitiveness	3.3	7.3	1.5	0.3	3.5	1.2
02 Agriculture, Fisheries and Water	1.7	0.5	1.4	1.1	1.3	1.6
03 Effective governance: policies, institutions and functioning economies	6.2	10.1	10.9	12.7	8.8	6.2
04 Education	6.2	5.4	5.6	6.0	6.1	7.7
05 Health	5.0	5.7	6.6	8.0	6.9	7.3
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	1.3	1.9	1.9	8.1	1.2	1.5
07 General Development Support	5.7	0.8	0.2	2.2	0.0	1.2
Tuvalu	11.2	8.7	9.1	9.0	9.7	9.3
01 Infrastructure, Trade Facilitation and International Competitiveness	0.2	0.1	0.0	0.5	0.3	0.3
02 Agriculture, Fisheries and Water	1.2	0.1	0.7	0.2	0.2	0.6
03 Effective governance: policies, institutions and functioning economies	2.5	4.9	3.2	4.5	5.3	2.4
04 Education	5.2	1.8	3.7	2.0	3.3	4.5
05 Health	0.8	0.4	0.6	0.4	0.5	0.2
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	1.1	1.3	0.8	1.3	0.1	1.1

	2014/15 Actuals \$m	2015/16 Actuals \$m	2016/17 Actuals \$m	2017/18 Actuals \$m	2018-19 Budget Estimate \$m	2019-20 Budget Estimate \$m
Program ODA Expenditure and Estimates by Investment Priority						
07 General Development Support	0.2	0.1	0.1	0.1	0.0	0.3
Vanuatu	114.3	65.6	66.8	73.9	62.3	66.2
01 Infrastructure, Trade Facilitation and International Competitiveness	16.6	17.1	15.2	14.2	10.6	13.7
02 Agriculture, Fisheries and Water	4.7	2.7	4.0	2.9	3.2	2.6
03 Effective governance: policies, institutions and functioning economies	16.6	18.2	18.2	15.8	16.1	17.0
04 Education	14.9	15.7	16.6	17.0	17.9	17.8
05 Health	9.0	8.2	9.3	12.1	9.7	10.3
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	52.4	3.6	3.5	8.8	2.3	3.7
07 General Development Support	0.1	0.0	0.1	3.1	2.5	1.0
Vietnam	158.1	91.0	92.2	86.4	84.2	78.2
01 Infrastructure, Trade Facilitation and International Competitiveness	63.9	26.6	36.8	19.6	12.2	22.4
02 Agriculture, Fisheries and Water	9.3	10.0	8.0	10.3	21.1	9.0
03 Effective governance: policies, institutions and functioning economies	7.1	6.1	5.9	13.0	12.5	19.7
04 Education	42.0	37.3	33.2	24.9	24.0	17.2
05 Health	26.8	5.6	4.8	4.1	3.0	3.9
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	7.4	4.7	2.0	3.1	1.0	0.7
07 General Development Support	1.7	0.7	1.4	11.5	10.4	5.3
Core contributions to multilateral organisations and other ODA not attributable to countries and regions	1,576.5	1,319.5	1,164.4	1,163.4	1,301.2	1,187.4
01 Infrastructure, Trade Facilitation and International Competitiveness	165.5	196.7	216.4	208.5	208.6	131.7
02 Agriculture, Fisheries and Water	86.5	84.5	83.5	105.4	95.8	72.8
03 Effective governance: policies, institutions and functioning economies	135.5	86.1	93.8	96.2	123.4	101.0
04 Education	212.2	73.0	68.1	61.8	62.7	63.3
05 Health	287.4	256.6	143.7	249.3	168.9	240.4
06 Building Resilience: humanitarian assistance, disaster risk reduction and social protection	277.0	296.2	226.0	155.3	307.4	290.7
07 General Development Support	412.5	326.3	332.7	287.0	334.4	287.4
Grand Total	5,006.6	4,205.1	4,016.7	4,064.7	4,161.1	4,044.0

* 'Core contributions to multilateral organisations and other ODA not attributable to particular countries and regions' predominantly includes: components of cash payments to International Development Assistance, Asian Development Fund, Global Environment Facility, Heavily Indebted Poor Countries, Multilateral Debt Relief Initiative and the Multilateral Fund for the Implementation of the Montreal Protocol; ODA-eligible departmental expenditure; contributions to Global Health programs; UN contributions; humanitarian ODA and Commonwealth organisations.