

Multi National Base Tarin Kot Remediation Project

Post-implementation report—public component

PROJECT NAME	Multi National Base Tarin Kot Remediation Project
Proponent agency	Department of Defence – Estate and Infrastructure Group
Date referred to the Committee	24 April 2013
Committee report/s (eg. 1/2013)	2/2013
Date of expediency (House of Representatives)	16 May 2013
COSTS	
Original cost estimate	\$47.2 million
Final cost of project	\$6.09 million
Reasons for cost changes	Estimate accounted for worst case modelling of complete deconstruction by contractors. Gifting a large proportion of facilities and project methodology significantly reduced costs.
TIME	
Original estimate of commencement and completion of works	Main works expected to commence in June 2013 for completion by the end of 2013
Actual date of commencement and completion of works	Commenced 10 June 2013 Completed 12 December 2013
Reasons for time changes	Within expected timeframe
SCOPE	
Did the project deliver the original scope? Y/N	No
If no, was the scope increased or decreased?	Decreased
Details of scope changes	Significant increase in the proportion of the facilities to be gifted to the Afghan National Security Forces (ANSF) resulted in a reduction of the overall deconstruction requirement.
Reasons for scope changes	Request received from ANSF for additional facilities. This was identified in original submission as an opportunity for reducing project costs.