

HUME

CITY COUNCIL

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RE: INQUIRY INTO ISSUES SPECIFIC TO MATURE AGE WORKERS

Thank you for the transcript in connection with this committee, which I believe to be an accurate record of the evidence presented.

During this evidence Mr Sawford requested more detailed information on the percentage of capital infrastructure spending of the Hume City Council (page 755 of transcript) and plans for the next 5 or 10 years (page 756). Please find below a summary of this information.

| Year | Expenditure | Capital | % of spending |
|-------------|--------------------|----------------|----------------------|
| 1999/00 | \$66,167,568 | \$11,260,000 | 17.02% |
| 2000/01 | \$67,624,833 | \$7,971,397 | 11.79% |
| 2001/02 | \$66,618,395 | \$10,947,347 | 16.43% |
| 2002/03 | \$68,481,963 | \$14,454,310 | 21.11% |
| 2003/04 | \$69,859,162 | \$13,378,528 | 19.15% |

Should further details or clarification be required I can be contacted on (03) 9205 2350.

Yours sincerely,

MARGARET LARMER
EMPLOYMENT DEVELOPMENT