

ANALYSIS OF GRANTS REVENUE			2001-2002			2000-2001		
			Grants Revenue	Total Ordinary Revenue	Result	Grants Revenue	Total Ordinary Revenue	Result
	PERCENTAGE CHANGE FROM 1994/5 TO 2001/02 (not considering inflationary changes)							
1	Gilgandra Shire Council	15%	7,300,000	13,078,000	56%	5,881,000	11,532,000	51%
2	Central Darling Shire Council	15%	4,544,000	9,847,000	46%	4,851,000	9,108,000	53%
3	Glen Innes Municipal Council	10%	4,336,000	9,470,000	46%	3,517,000	8,551,000	41%
4	Bogan Shire Council	4%	3,168,000	7,091,000	45%	3,097,000	6,862,000	45%
5	Gunning Shire Council	27%	2,044,000	4,737,000	43%	1,836,000	4,282,000	43%
6	Tallaganda Shire Council	18%	3,014,000	7,076,000	43%	2,515,000	5,869,000	43%
7	Hume Shire Council	15%	4,633,000	10,931,000	42%	3,383,000	8,775,000	39%
8	Coolamon Shire Council	0%	2,723,000	7,334,000	37%	2,590,000	6,450,000	40%
9	Narromine Shire Council	1%	4,343,000	11,802,000	37%	4,331,000	10,249,000	42%
10	Temora Shire Council	5%	3,152,000	8,873,000	36%	3,004,000	8,013,000	37%
11	Murray Shire Council	3%	245,000	705,000	35%	2,873,000	10,001,000	29%
12	Copmanhurst Shire Council	14%	3,051,000	8,817,000	35%	1,778,000	6,033,000	29%
13	Jerilderie Shire Council	-5%	2,109,000	6,122,000	34%	1,828,000	6,606,000	28%
14	Parry Shire Council	-16%	4,437,000	13,314,000	33%	3,305,000	11,118,000	30%
15	Yass Shire Council	7%	4,155,000	13,166,000	32%	3,704,000	12,311,000	30%
16	Bellingen Shire Council	-8%	5,564,000	17,775,000	31%	5,133,000	15,138,000	34%
17	Tenterfield Shire Council	-23%	3,687,000	12,528,000	29%	4,483,000	11,669,000	38%
18	Cootamundra Shire Council	-8%	2,720,000	9,333,000	29%	2,171,000	10,115,000	21%
19	Crookwell Shire Council	6%	2,480,000	8,845,000	28%	2,229,000	8,382,000	27%
20	Maclean Shire Council	3%	6,538,000	23,595,000	28%	7,453,000	22,369,000	33%
21	Leeton Shire Council	1%	3,609,000	13,189,000	27%	2,733,000	12,275,000	22%
22	Severn Shire Council	2%	1,849,000	6,776,000	27%	1,515,000	4,936,000	31%
23	Cooma-Monaro Shire Council	-1%	3,840,000	14,247,000	27%	3,419,000	13,174,000	26%
24	Dungog Shire Council	-3%	2,741,000	10,354,000	26%	2,498,000	8,707,000	29%
25	Gunnedah Shire Council	16%	6,137,000	23,312,000	26%	6,301,000	20,405,000	31%
26	Deniliquin Council	-10%	2,520,000	10,144,000	25%	3,433,000	10,333,000	33%
27	Cowra Shire Council	5%	4,192,000	17,743,000	24%	3,445,000	15,200,000	23%
28	Yarrawlumla Shire Council	0%	3,352,000	14,381,000	23%	2,823,000	11,397,000	25%
29	Grafton City Council	9%	4,326,000	19,961,000	22%	3,654,000	19,019,000	19%
30	Kempsey Shire Council	-2%	7,783,000	36,514,000	21%	7,969,000	34,045,000	23%
31	Wingecarribee Shire Council	-3%	11,118,000	52,692,000	21%	21,334,000	63,079,000	34%
32	Boorowa Council	-31%	1,239,000	5,882,000	21%	1,229,000	5,620,000	22%
33	Inverell Shire Council	-5%	4,315,000	20,973,000	21%	4,190,000	19,404,000	22%
34	Manilla Shire Council	-15%	1,073,000	5,363,000	20%	1,494,000	4,832,000	31%
35	Cessnock City Council	1%	7,124,000	37,509,000	19%	6,020,000	31,902,000	19%
36	Narrabri Shire Council	-25%	4,405,000	24,296,000	18%	4,735,000	23,562,000	20%
37	Bathurst City Council	4%	7,460,000	43,675,000	17%	14,481,000	47,499,000	30%
38	Singleton Shire Council	-1%	4,498,000	26,536,000	17%	3,598,000	22,085,000	16%

39	Lismore City Council	2%	7,641,000	46,228,000	17%	6,915,000	48,212,000	14%	
40	Liverpool City Council	2%	16,114,000	98,843,000	16%	11,047,000	87,709,000	13%	
41	Muswellbrook Shire Council	-6%	2,775,000	18,289,000	15%	2,804,000	15,439,000	18%	
42	Holroyd City Council	-2%	7,160,000	47,588,000	15%	6,883,000	46,724,000	15%	
43	Tamworth City Council	1%	6,229,000	44,956,000	14%	6,188,000	47,144,000	13%	
44	Orange City Council	-2%	6,609,000	48,248,000	14%	5,968,000	45,179,000	13%	
45	Kogarah Municipal Council	2%	4,057,000	30,347,000	13%	4,051,000	31,834,000	13%	
46	Newcastle City Council	-5%	15,748,000	118,492,000	13%	14,346,000	116,785,000	12%	
47	Parramatta City Council	-2%	13,397,000	105,211,000	13%	9,862,000	91,974,000	11%	
48	Tweed Shire Council	-4%	12,339,000	102,445,000	12%	10,703,000	88,333,000	12%	
49	Bankstown	1%	11,736,000	98,147,000	12%	9,540,000	128,555,000	7.42%	
50	Shellharbour City Council	-6%	5,524,000	47,729,000	12%	5,245,000	38,675,000	14%	
51	Byron Shire Council	2%	1,902,000	16,516,000	12%	4,913,000	35,817,000	14%	
52	Wyong	-5%	16,687,000	149,528,000	11%	15,511,000	134,437,000	12%	
53	Manly Council	0%	4,468,000	40,071,000	11%	3,037,000	36,684,000	8%	
54	Sutherland Shire Council	-1%	16,125,000	151,452,000	11%	12,258,000	138,086,000	9%	
55	Auburn Council	-3%	3,363,000	32,929,000	10%	3,010,000	29,184,000	10%	
56	Hornsby, The Council of the Shire	-1%	8,000,000	80,000,000	10%	8,713,000	80,254,000	11%	
57	Rockdale City Council	-6%	4,918,000	50,960,000	10%	4,828,000	45,874,000	11%	
58	Ku-ring-gai Council	-3%	5,841,000	60,656,000	10%	4,588,000	56,240,000	8%	
59	Pittwater Council	-1%	4,420,000	48,123,000	9%	3,911,000	42,689,000	9%	
60	Hunters Hill, The Council of the Municipality	-2%	682,000	7,704,000	9%	640,000	7,256,000	9%	
61	Randwick City Council	-1%	5,867,000	67,174,000	9%	5,094,000	60,223,000	8%	
62	Ashfield, The Council of the Municipality	-6%	1,630,000	19,903,000	8%	1,456,000	17,363,000	8%	
63	Lane Cove Municipal Council	-3%	1,623,000	20,974,000	8%	1,357,000	20,747,000	7%	
64	South Sydney City Council	1%	7,950,000	120,145,000	7%	6,602,000	102,626,000	6%	
65	Baulkham Hills, The Council of the Municipality	-8%	8,074,000	146,990,000	5%	7,088,000	109,573,000	6%	
66	Willoughby City Council	-4%	3,000,000	55,000,000	5%	2,858,000	55,034,000	5%	
67	North Sydney Council	-3%	2,631,000	52,199,000	5%	2,432,000	43,516,000	6%	
68	Ryde City Council	-3%	3,775,000	84,324,000	4%	3,806,000	78,204,000	5%	
SUM			366,109,000	2,599,157,000		350,487,000	2,441,277,000		
AVERAGE			-0.593%	5,383,956	38,222,897	22%	5,154,221	35,901,132	22%

Note to Column C

Considers the movement in the Grants Revenue in proportion to the Total Revenue. Illustrates the changes in that proportion between the two periods.

1999-2000			1998-1999			1997-1998		
Grants Revenue	Total Ordinary Revenue	Result	Grants Revenue	Total Ordinary Revenue	Result	Grants Revenue	Total Ordinary Revenue	Result
4,874,000	10,335,000	47%	4,603,000	10,836,000	42%	4,422,000	9,625,000	46%
4,387,000	9,090,000	48%	2,764,146	8,472,732	33%	2,987,000	7,520,000	40%
2,849,000	7,753,000	37%	3,192,000	8,304,000	38%	2,804,000	7,804,000	36%
2,584,000	6,702,000	39%	2,530,000	6,478,000	39%	2,776,000	6,613,000	42%
1,296,000	3,349,000	39%	1,533,000	3,701,000	41%	1,562,000	3,636,000	43%
2,056,000	6,163,000	33%	2,053,000	6,547,000	31%	1,667,000	5,877,000	28%
2,736,000	8,864,000	31%	2,232,000	7,205,000	31%	2,511,000	7,473,000	34%
2,704,000	6,542,000	41%	2,469,000	5,665,000	44%	4,285,000	8,065,000	53%
2,885,000	8,934,000	32%	3,750,000	9,908,000	38%	2,888,000	9,194,000	31%
2,621,000	7,376,000	36%	2,545,000	6,924,000	37%	2,429,000	7,130,000	34%
2,165,000	9,406,000	23%	2,136,000	8,547,000	25%	2,553,000	9,960,000	26%
1,780,000	7,651,000	23%	1,557,000	5,824,000	27%	2,591,000	7,169,000	36%
1,583,000	5,194,000	30%	1,424,000	4,860,000	29%	1,680,854	5,069,812	33%
3,748,000	11,060,000	34%	3,875,000	11,420,000	34%	3,600,000	9,838,000	37%
3,285,000	12,523,000	26%	3,315,000	10,813,000	31%	2,919,000	11,400,000	26%
3,555,000	14,610,000	24%	2,893,000	13,014,000	22%	2,637,000	14,760,000	18%
3,943,000	9,526,000	41%	2,708,000	8,431,000	32%	2,529,000	9,475,000	27%
1,833,000	9,556,000	19%	1,877,000	8,549,000	22%	2,073,000	8,704,000	24%
1,570,000	7,269,000	22%	1,832,000	7,454,000	25%	1,692,000	7,444,000	23%
5,779,000	20,595,000	28%	4,896,000	17,261,000	28%	5,165,000	17,041,000	30%
4,976,000	14,497,000	34%	2,512,000	11,122,000	23%	2,359,648	10,456,058	23%
1,427,000	4,443,000	32%	1,540,000	4,893,000	31%	1,370,000	5,098,000	27%
3,288,000	12,920,000	25%	3,869,000	12,431,000	31%	3,775,152	18,214,075	21%
2,416,000	7,778,000	31%	2,136,000	7,561,000	28%	2,147,718	7,381,429	29%
5,526,000	20,027,000	28%	4,372,000	17,381,000	25%	4,949,609	17,418,328	28%
2,620,000	9,369,000	28%	3,601,000	10,139,000	36%	2,787,000	9,137,000	31%
3,360,000	15,784,000	21%	3,001,095	13,844,610	22%	2,924,000	13,421,000	22%
2,843,000	9,993,000	28%	2,407,000	8,805,000	27%	1,888,000	8,661,000	22%
3,174,000	18,099,000	18%	3,226,000	16,293,000	20%	2,928,541	16,642,765	18%
11,529,000	35,735,000	32%	6,453,000	29,465,000	22%	5,379,000	27,142,000	20%
12,282,000	55,506,000	22%	7,016,000	49,024,000	14%	5,416,000	40,862,000	13%
1,018,000	5,190,000	20%	1,029,000	5,320,000	19%	1,106,000	4,945,000	22%
5,008,000	19,405,000	26%	4,706,000	18,427,000	26%	4,955,822	18,758,021	26%
2,574,000	6,100,000	42%	1,619,000	5,443,000	30%	1,449,000	4,722,000	31%
5,717,000	30,566,000	19%	6,372,000	30,866,000	21%	5,733,000	30,125,000	19%
4,562,000	22,908,000	20%	4,692,000	26,865,000	17%	6,189,000	23,731,000	26%
9,522,000	43,271,000	22%	5,390,000	37,469,000	14%	7,043,000	36,350,000	19%
3,411,000	21,251,000	16%	3,351,162	20,221,819	17%	3,437,000	20,435,000	17%

5,892,000	41,164,000	14%	6,235,000	40,221,000	16%	10,043,000	42,418,000	24%
10,009,000	106,499,000	9%	10,026,000	98,367,000	10%	10,540,000	95,204,000	11%
2,875,000	14,133,000	20%	2,798,000	14,253,000	20%	3,011,000	15,787,000	19%
6,684,000	42,350,000	16%	7,139,000	42,976,000	17%	6,401,000	40,707,000	16%
7,358,000	47,286,000	16%	8,321,000	52,240,000	16%	7,718,000	56,240,000	14%
5,176,000	47,326,000	11%	4,851,000	42,366,000	11%	4,831,000	55,761,000	9%
2,910,000	23,721,000	12%	2,846,000	22,408,000	13%	2,201,000	20,751,000	11%
14,058,000	112,592,000	12%	13,399,000	111,934,000	12%	12,815,000	105,889,000	12%
9,206,000	88,216,000	10%	9,290,000	84,002,000	11%	8,900,000	80,025,000	11%
11,674,000	84,116,000	14%	9,628,000	74,624,000	13%	8,831,000	77,200,000	11%
9,024,000	84,176,000	10.72%	10,012,058	85,141,792	11.76%	7,748,849	76,259,071	10.16%
4,994,000	39,668,000	13%	4,680,000	36,628,000	13%	3,780,000	29,664,000	13%
3,497,000	36,022,000	10%	3,976,397	31,712,122	13%	4,719,000	33,099,000	14%
15,159,000	143,099,000	10.59%	13,776,000	132,444,000	10.40%	14,847,000	128,341,000	11.57%
3,512,000	45,819,000	8%	3,092,000	32,136,000	10%	2,814,418	30,301,409	9%
10,879,000	130,086,000	8%	12,486,352	127,713,068	10%	9,709,000	114,950,000	8%
2,832,000	28,563,000	10%	2,899,000	28,254,000	10%	2,574,000	24,863,000	10%
7,626,000	83,545,000	9%	7,130,000	68,714,000	10%	7,062,000	65,600,000	11%
4,778,000	41,783,000	11%	4,964,000	40,079,000	12%	4,475,000	36,821,000	12%
4,661,000	54,559,000	9%	4,432,000	51,705,000	9%	3,977,000	49,767,000	8%
2,661,000	42,852,000	6%	4,623,000	37,345,000	12%	3,018,000	34,649,000	9%
576,000	6,871,000	8%	561,000	6,510,000	9%	562,000	6,044,000	9%
4,788,000	57,851,000	8%	8,150,000	59,091,000	14%	4,620,000	53,190,000	9%
1,441,000	16,457,000	9%	1,504,000	15,792,000	10%	1,549,000	15,718,000	10%
1,324,000	19,726,000	7%	1,294,000	18,795,000	7%	1,611,000	18,796,000	9%
5,576,000	97,595,000	6%	5,468,000	85,334,000	6%	4,815,000	82,321,000	6%
7,273,000	135,465,000	5%	6,744,000	106,803,000	6%	6,168,000	94,502,000	7%
2,410,000	47,567,000	5%	2,615,000	44,821,000	6%	2,541,000	43,227,000	6%
2,425,000	44,486,000	5%	2,249,000	46,124,000	5%	1,788,000	44,377,000	4%
3,811,000	47,899,000	8%	3,351,000	47,737,000	7%	3,217,000	46,115,000	7%

318,575,000	2,346,832,000		300,016,210	2,182,054,143		288,494,611	2,105,883,968	
4,684,926	34,512,235	21%	4,412,003	32,089,032	21%	4,242,568	30,968,882	21%

1996-1997			1995-1996			1994-1995		
Grants Revenue	Total Ordinary Revenue	Result	Grants Revenue	Total Ordinary Revenue	Result	Grants Revenue	Total Ordinary Revenue	Result
4,406,000	9,436,000	47%	4,076,000	8,847,000	46%	2,865,000	7,068,000	41%
3,779,000	9,252,000	41%	5,561,000	7,744,000	72%	2,332,000	7,475,000	31%
2,439,000	6,877,000	35%	2,109,000	7,492,000	28%	1,740,605	4,800,120	36%
3,670,000	8,059,000	46%	2,315,000	7,927,000	29%	2,540,000	6,177,000	41%
980,000	2,933,000	33%	1,175,000	2,546,000	46%	406,000	2,587,000	16%
1,526,000	5,155,000	30%	1,429,000	5,215,000	27%	1,087,000	4,483,000	24%
2,254,000	7,095,000	32%	2,241,000	7,249,000	31%	2,026,000	7,508,000	27%
2,227,000	5,322,000	42%	2,615,000	4,848,000	54%	1,515,000	4,109,000	37%
2,957,000	8,841,000	33%	3,731,000	9,756,000	38%	3,055,000	8,629,000	35%
2,515,000	7,103,000	35%	2,485,000	7,478,000	33%	2,247,000	7,311,000	31%
2,022,000	8,957,000	23%	1,949,386	10,289,029	19%	2,464,863	7,823,401	32%
2,552,000	6,160,000	41%	1,780,000	5,403,000	33%	917,000	4,405,000	21%
1,592,350	5,122,329	31%	1,403,991	5,780,615	24%	1,837,384	4,668,343	39%
3,151,000	9,276,000	34%	4,491,000	9,399,000	48%	4,958,000	10,128,000	49%
2,906,000	11,371,000	26%	2,091,000	10,576,000	20%	2,445,924	9,912,789	25%
3,209,000	14,108,000	23%	2,835,000	13,599,000	21%	5,717,361	14,676,928	39%
3,087,000	11,100,000	28%	2,570,000	8,287,000	31%	3,347,922	6,377,386	53%
1,997,000	8,929,000	22%	1,782,000	7,987,000	22%	3,140,358	8,496,309	37%
1,960,000	7,430,000	26%	1,900,000	6,647,000	29%	1,305,000	5,846,000	22%
4,816,000	15,803,000	30%	4,852,000	14,427,000	34%	3,357,000	13,345,000	25%
2,525,310	10,535,395	24%	2,974,832	10,751,352	28%	2,751,535	10,477,742	26%
1,246,000	4,469,000	28%	1,202,000	4,248,000	28%	1,130,000	4,552,000	25%
3,664,946	12,188,756	30%	3,523,719	11,401,800	31%	2,964,000	10,428,000	28%
2,401,561	7,095,429	34%	2,280,647	6,744,710	34%	1,966,842	6,611,780	30%
4,377,794	22,315,563	20%	4,623,167	28,710,385	16%	3,672,000	35,241,000	10%
1,970,000	9,235,000	21%	2,253,000	8,437,000	27%	3,132,000	8,980,000	35%
2,961,027	13,286,943	22%	2,873,000	12,622,000	23%	2,365,000	13,001,000	18%
1,757,482	8,315,425	21%	2,025,000	8,066,000	25%	1,524,000	6,652,000	23%
2,538,175	15,727,668	16%	2,151,824	15,977,922	13%	2,045,071	16,103,543	13%
6,306,000	27,386,000	23%	6,135,000	27,339,000	22%	6,301,000	26,570,000	24%
5,817,000	38,416,000	15%	5,644,000	36,702,000	15%	9,198,000	37,674,000	24%
1,549,000	4,919,000	31%	2,288,000	5,316,000	43%	2,625,000	5,031,000	52%
4,261,976	18,435,377	23%	4,077,000	17,107,000	24%	5,255,000	20,183,000	26%
1,396,000	3,960,000	35%	1,206,000	3,709,000	33%	1,353,000	3,814,000	35%
5,453,000	26,730,000	20%	5,373,000	27,872,000	19%	4,728,000	26,381,000	18%
5,513,000	20,964,000	26%	4,979,000	20,232,000	25%	7,409,495	17,016,191	44%
8,975,000	37,083,000	24%	6,725,000	33,545,000	20%	4,561,000	33,970,000	13%
3,565,000	18,601,000	19%	3,487,749	17,928,000	19%	3,345,000	18,127,225	18%

6,997,000	40,854,000	17%	7,388,000	42,695,000	17%	7,078,000	49,413,000	14%
10,408,000	80,055,000	13%	9,436,000	66,611,000	14%	9,334,000	65,987,000	14%
3,412,000	15,602,000	22%	2,532,000	12,479,000	20%	2,933,000	13,643,000	22%
6,036,000	36,966,000	16%	6,296,000	33,887,000	19%	5,562,000	32,622,000	17%
5,417,000	50,784,000	11%	6,486,000	50,469,000	13%	5,907,000	47,546,000	12%
4,997,000	44,038,000	11%	5,423,000	35,111,000	15%	5,678,000	35,963,000	16%
2,047,000	18,930,000	11%	2,343,000	19,289,000	12%	2,233,000	19,448,000	11%
14,482,000	99,281,000	15%	14,122,000	90,367,000	16%	17,160,000	95,168,000	18%
10,013,000	73,654,000	14%	9,997,000	66,014,000	15%	9,184,000	62,971,000	15%
9,214,000	76,917,000	12%	10,259,000	71,029,000	14%	11,471,000	69,700,000	16%
8,742,000	75,194,000	11.63%	9,225,000	76,801,000	12.01%	8,079,055	74,017,569	10.92%
4,233,000	29,858,000	14%	3,915,000	26,380,000	15%	4,796,000	27,743,000	17%
3,588,000	31,858,000	11%	3,879,912	31,492,088	12%	4,116,679	43,999,305	9%
13,057,000	115,448,000	11.31%	13,057,000	113,482,000	11.51%	19,861,000	123,495,000	16.08%
2,488,795	26,227,384	9%	2,750,000	24,606,000	11%	2,464,000	22,363,000	11%
10,864,000	109,153,000	10%	10,774,000	103,485,000	10%	10,097,000	88,800,000	11%
2,455,000	23,240,000	11%	2,671,000	21,596,000	12%	2,821,000	21,450,000	13%
6,908,000	61,959,000	11%	6,274,000	61,305,000	10%	5,781,000	54,250,000	11%
5,752,525	34,269,488	17%	6,253,647	35,470,387	18%	4,943,655	32,585,957	15%
5,045,000	46,925,000	11%	5,264,000	46,155,000	11%	5,977,000	46,736,000	13%
3,520,000	33,253,000	11%	3,656,447	31,244,701	12%	3,033,000	28,592,000	11%
524,000	5,530,000	9%	605,000	5,368,000	11%	569,853	5,168,600	11%
6,063,000	52,297,000	12%	6,174,000	49,966,000	12%	4,408,000	43,538,000	10%
1,645,000	15,679,000	10%	1,489,000	14,396,000	10%	2,004,000	14,597,000	14%
1,273,000	17,865,000	7%	1,295,000	15,963,000	8%	1,647,558	15,143,000	11%
4,925,000	78,282,000	6%	6,572,000	74,635,000	9%	4,224,000	72,414,000	6%
7,625,000	64,137,000	12%	12,316,000	64,502,000	19%	5,899,000	45,267,000	13%
2,316,000	36,142,000	6%	2,091,000	32,681,000	6%	3,065,288	33,537,070	9%
2,126,000	39,452,000	5%	2,020,000	39,650,000	5%	3,235,000	39,774,000	8%
3,394,000	43,479,000	8%	3,222,000	40,582,000	8%	3,413,000	47,155,000	7%

289,890,941	1,945,321,757		294,999,321	1,855,916,989		292,605,448	1,819,726,258	
4,263,102	28,607,673	21%	4,338,225	27,292,897	22%	4,303,021	26,760,680	22%