

Fit-out of new leased premises for the Human Services Portfolio at Greenway, Australian Capital Territory

Post-implementation report—public component

PROJECT NAME	Fit-out of new leased premises for the Human Services Portfolio at Greenway, Australian Capital Territory
Proponent agency	Department of Human Services
Date referred to the Committee	The proposal was referred to the Committee on 12 May 2011. The proposal was considered by the Committee on 24 June 2011.
Committee report/s (eg. 1/2013)	4/2011
Date of expediency (House of Representatives)	An expediency motion was passed in the House of Representatives on 22 August 2011
COSTS	
Original cost estimate	\$38.5million (excluding GST).
Final cost of project	\$36.2million (excluding GST)

Reasons for cost changes	<p>Cost saving of \$2.3 million or 6%.</p> <p>These savings were achieved via,</p> <ul style="list-style-type: none"> ▪ Competitive procurement processes ▪ Planning minimising contract variations.
TIME	
Original estimate of commencement and completion of works	Project plan scheduled the developer to commence base building construction in May 2011, with fitout works completed and the building ready for occupation by the end of June 2013.
Actual date of commencement and completion of works	Construction of the building commenced on 16 June 2011, and was completed in June 2013. Staff were progressively accommodated within the Building from August 2013 in line with the proposed time frame.
Reasons for time changes	The developer experienced a minor delay in commencing the base building works, which did not affect completion time.
SCOPE	
Did the project deliver the original scope? Y/N	Yes
If no, was the scope increased or decreased?	N/A
Details of scope changes	N/A
Reasons for scope changes	N/A