

Integrated Fit Out Of New Leased Premises For The Australian Taxation Office in Adelaide, South Australia

Post-implementation report—public component

PROJECT NAME	Integrated Fit Out Of New Leased Premises For The Australian Taxation Office In Adelaide, South Australia.
Proponent agency	Australian Taxation Office
Date referred to the Committee	28 th October 2010
Committee report/s (eg. 1/2013)	4/2010
Date of expediency (House of Representatives)	24 th November 2010
COSTS	
Original cost estimate	PWC approved budget 07.07.2010 \$54,200,000.00 excluding GST equates to \$1,721per m2
Final cost of project	ATO approved budget 27.04.2011 \$52,800,000.00 Final project costs as at 10.01.2013 \$42,792,026.97 equates to \$1,359per m2 Variation = PWC V's final costs (\$54,200,000-\$42,792,026.97) = \$11,407,973.03
Reasons for cost changes	PWC costs based on best estimate of market rates at the time of PWC, as construction gets underway and tenders are

	released, market rates are firmed up.
TIME	
Original estimate of commencement and completion of works	Project commenced in August 2010 and was completed on the 31 st of October 2012.
Actual date of commencement and completion of works	Project commenced on the 10 th August 2010 and was completed on the 31 st of October 2012.
Reasons for time changes	N/A
SCOPE	
Did the project deliver the original scope? Y/N	Yes
If no, was the scope increased or decreased?	N/A
Details of scope changes	N/A
Reasons for scope changes	N/A