

Integrated Fit Out of New Leases Premises for the Australian Taxation Office in Brisbane Queensland

Post-implementation report—public component

The Auditor-General's Report 20/2009 on the approval of funding for public works, found a need for agencies to undertake post-implementation reviews of project. The Public Works Committee Manual also requires agencies to provide a post-implementation review report to it.

The Committee resolved that this table be completed and made publicly available. The term 'original' refers to information provided during the inquiry (for example, in submissions or hearings). This is usually also replicated in the Committee's report.

| | |
|---|---|
| PROJECT NAME | Integrated Fit Out of New Leased Premises for the Australian Taxation Office in Brisbane Queensland |
| Proponent agency | Australian Taxation Office |
| Date referred to the Committee | 2 June 2011 |
| Committee report/s (eg. 1/2013) | 4/2011 |
| Date of expediency (House of Representatives) | 25 August 2011 |
| COSTS | |
| Original cost estimate | PWC approved budget 13.07.2011 – square metres 18 500 \$33,100,000.00 excluding GST equates to \$1789 per m2 |

| | |
|---|---|
| Final cost of project | ATO approved budget 24.08.2011 \$32,944,400.00 Final project costs as at 15.05.2013 \$28,432,699.30 equates to \$1536 per m2 Variation = PWC v. final costs ($\$33,100,000.00 - \$28,432,699.30$) = \$4,667,300.70 |
| Reasons for cost changes | PWC costs based on best estimate of market rates at the time of PWC, as construction gets underway and tenders are released, market rates are firmed up. |
| TIME | |
| Original estimate of commencement and completion of works | Project commenced on 18 April 2011 and was estimated to complete works on 1 May 2013. |
| Actual date of commencement and completion of works | Project commenced on 18 April 2011 and was completed on 20 May 2013 |
| Reasons for time changes | Completion of works had a target date of 1 May 2013 with a contractual completion date of 24 May 2013 |
| SCOPE | |
| Did the project deliver the original scope? Y/N | Yes |
| If no, was the scope increased or decreased? | N/A |
| Details of scope changes | N/A |
| Reasons for scope changes | N/A |