

PROJECT NAME	Muirhead Stage 1 2012/13
Agency	Defence Housing Australia (DHA)
Date of Referral	10 March 2010
Committee Report	21 June 2010
Date of expediency	21 June 2010
COSTS	
Original cost estimate	\$43.5 million (Inclusive of GST)
Final cost of project	\$41,525,786 (Inclusive of GST)
Reasons for cost changes	<ol style="list-style-type: none"> 1. 50 houses were delivered at lower cost than budgeted. 2. Lower costs were achieved through the open market competitive process. 3. Bulk construction and purchasing rates were applied to dwelling tenders, resulting in lower end-costs.

TIME	
Original estimates	Completion June 2012
Actual dates	Completed December 2012
Reasons for changes	Housing construction delayed to ensure delivery lined up with Defence provisioning schedule otherwise, houses would have remained empty.
SCOPE	
Did the project deliver the original scope?	YES/ NO
Scope changes	No changes to original scope.
Reasons for scope changes	No changes to original scope.