

A4446 LAND17 Phase 1A Infrastructure Project

Post-implementation report—public component

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| PROJECT NAME | A4446 LAND17 Phase 1A Infrastructure Project |
| Proponent agency | Department of Defence |
| Date referred to the Committee | 13 October 2011 |
| Committee report/s (eg. 1/2013) | Report 1/2012 |
| Date of expediency (House of Representatives) | 01 March 2012 |
| COSTS | |
| Original cost estimate | \$46.5 million |
| Final cost of project | \$44.0 million |
| Reasons for cost changes | \$2.5 million of the contingency allowance has not been utilised |
| TIME | |
| Original estimate of commencement and completion of works | Commencement: May 2012 Completion: May 2013 |
| Actual date of commencement and completion of works | Commencement: December 2012 Completion: August 2014 |
| Reasons for time changes | <p>Key delays to the project were the result of the following issues:</p> <ul style="list-style-type: none"> • Parliamentary expediency was received one month later than anticipated. • The longer than anticipated conduct, review and approval of six head contract procurement activities delayed the construction start by two to three months. • Latent conditions on all sites delayed the project by one to three months. • The Head Contractor for the Puckapunyal works became insolvent just prior to completion of the works. This required additional procurement activities and rework to the project, and delayed this element by 11 months. |

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| SCOPE | |
| Did the project deliver the original scope? Y/N | Yes |
| If no, was the scope increased or decreased? | N/A |
| Details of scope changes | N/A |
| Reasons for scope changes | N/A |