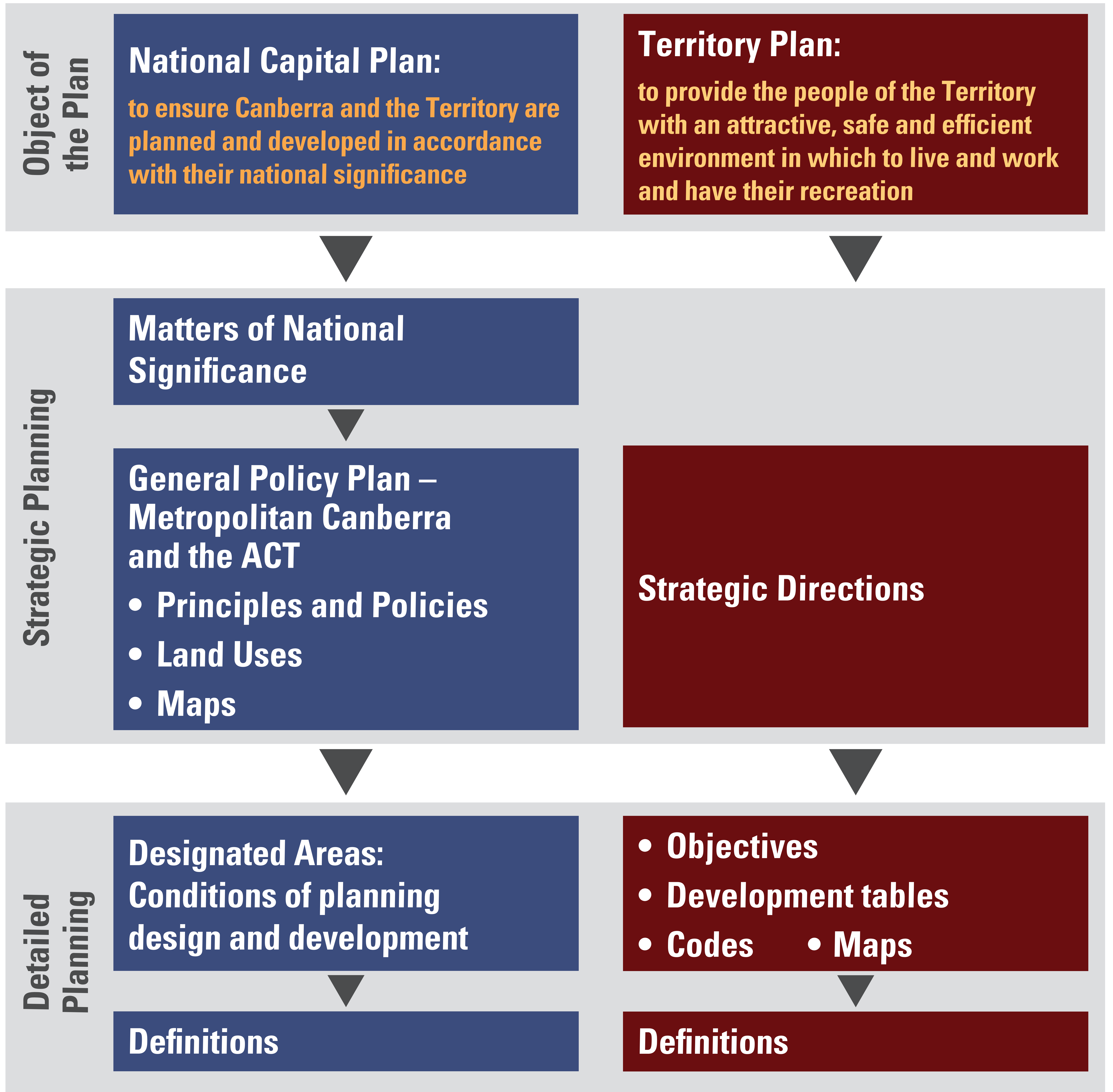
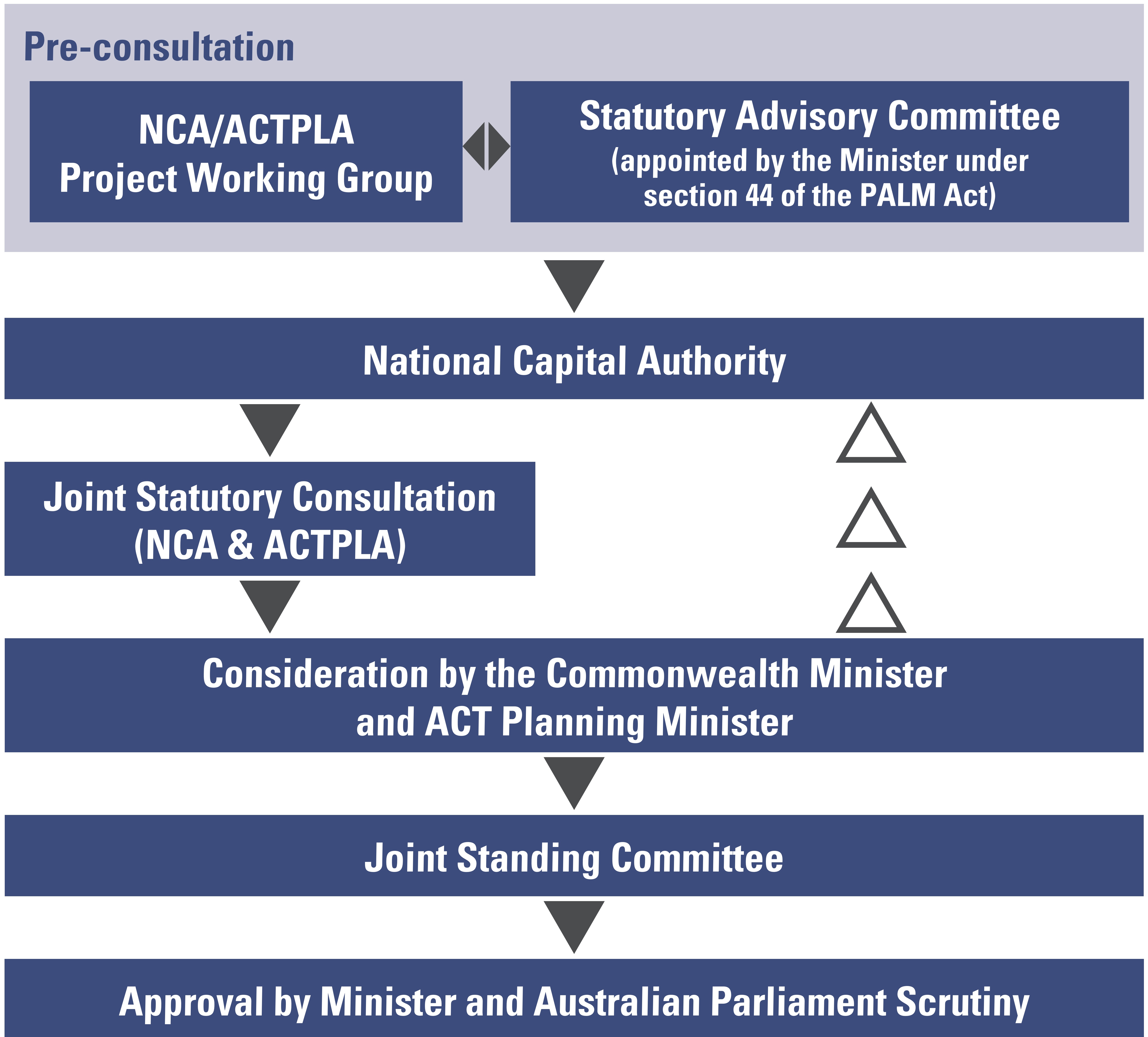


GENERAL STRUCTURE OF THE CURRENT NATIONAL CAPITAL PLAN AND TERRITORY PLAN



PROCESS FOR COMPREHENSIVE 5 YEAR REVIEW



AN INTEGRATED PLAN

Part 1

National Capital Plan*

Object: to ensure Canberra and the Territory are planned and developed in accordance with their national significance

Matters of National Significance

**General Policy Plan:
Metropolitan Canberra and the ACT
Land Uses
Principles and Policies
Planning Performance Indicators**

Detailed Planning for Areas of Special National Importance

- Objectives
- Codes
- Development Tables
- Maps

- Owned by the Australian Parliament on behalf of all Australians
- A comprehensive review jointly with the ACT Government of the General Policy Plan – Metropolitan Canberra every 5 years

Part 2

Territory Plan*

Object: to provide the people of the Territory with an attractive, safe and efficient environment in which to live and work and have their recreation

Detailed Planning Outside Areas of Special National Importance

- Objectives
- Codes
- Development Tables
- Maps

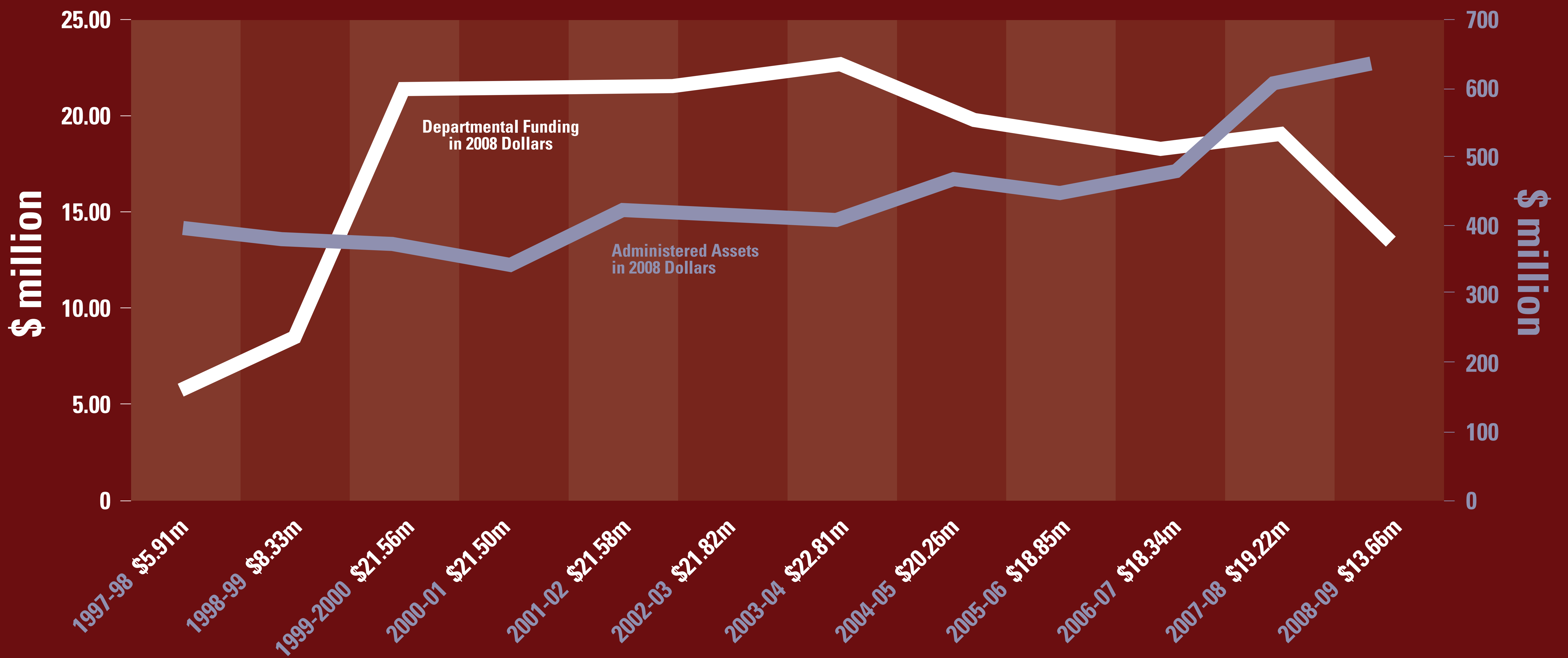
- Owned by the ACT Legislative Assembly on behalf of the local community

* One set of common definitions

Guidelines for interpretation of the Plans and development applications

AUTHORITY STAFFING & FUNDING 1997–2009

NCA Departmental Funding - in real terms (Adjusted by Wage Cost Index to reflect 2008 dollars)



This graph reflects the Authority's Departmental funding in real terms from 1997 to 2009. The actual, or nominal, funding provided in each year has been adjusted to reflect inflation over the period. This adjustment allows meaningful comparison of the Authority's funding across a wide time period. The Australian Bureau of Statistics' Wage Cost Index (also known as the Labour Price Index) has been used to measure that inflation. Interpretive notes and commentary are provided below.

- A 1997–1999:** Funding level reflects cash accounting regime. The cost of asset maintenance and management is not reflected in these values.
- B 1999–2000:** Implementation of accrual accounting. The largest impact was first-time recognition of the cost of asset maintenance – representing approximately \$13m in real terms.
- C 2000–2004:** The level of real funding remains fairly steady. The minor increase in funding in 2003-04 is attributable to supplementary funding for settlement of a one-off legal claim and a whole-of-government devolution of insurance responsibilities.
- D 2005–2007:** The impact of the efficiency dividend results in funding failing to keep pace with inflation. Real funding falls by almost 20% over three years.
- E 2007–2008:** The NCA receives \$3m additional funding for Griffin Legacy maintenance of assets transferred from the ACT. The Government required a saving of \$1.6m (a pre-election commitment). That saving will increase to \$3.7m in 2008-09 and \$3.5m per annum thereafter.
- F 2008–2009:** The Government's decision to reverse funding for Constitution Avenue in the 2007-08 Budget also resulted in the removal of \$3m funding for the maintenance of road, land and civil infrastructure assets transferred from the ACT.

NCA Staffing Profile



Data Table – Conversion of Nominal Funding to Real Funding

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
1. Nominal Funding	\$4.15m	\$6.03m	\$16.04m	\$16.53m	\$17.14m	\$17.93m	\$19.37m	\$17.84m	\$17.25m	\$17.43m	\$18.75m	\$13.66m
2. ABS Wage Cost Index	82.7	85.2	87.6	90.6	93.6	96.8	100	103.7	107.8	111.9	114.9	117.8*
3. Inflator	1.4244	1.3826	1.3447	1.3002	1.2585	1.2169	1.1779	1.1359	1.0927	1.0527	1.2500*	1.0000
4. Funding in Real Terms	\$5.91m	\$8.33m	\$21.56m	\$21.50m	\$21.58m	\$21.82m	\$22.81m	\$20.26m	\$18.85m	\$18.34m	\$19.22m	\$13.66m

(* ABS data not published yet. 2.5% has been adopted as this reflects the estimate currently recommended by the Department of Finance and Deregulation)

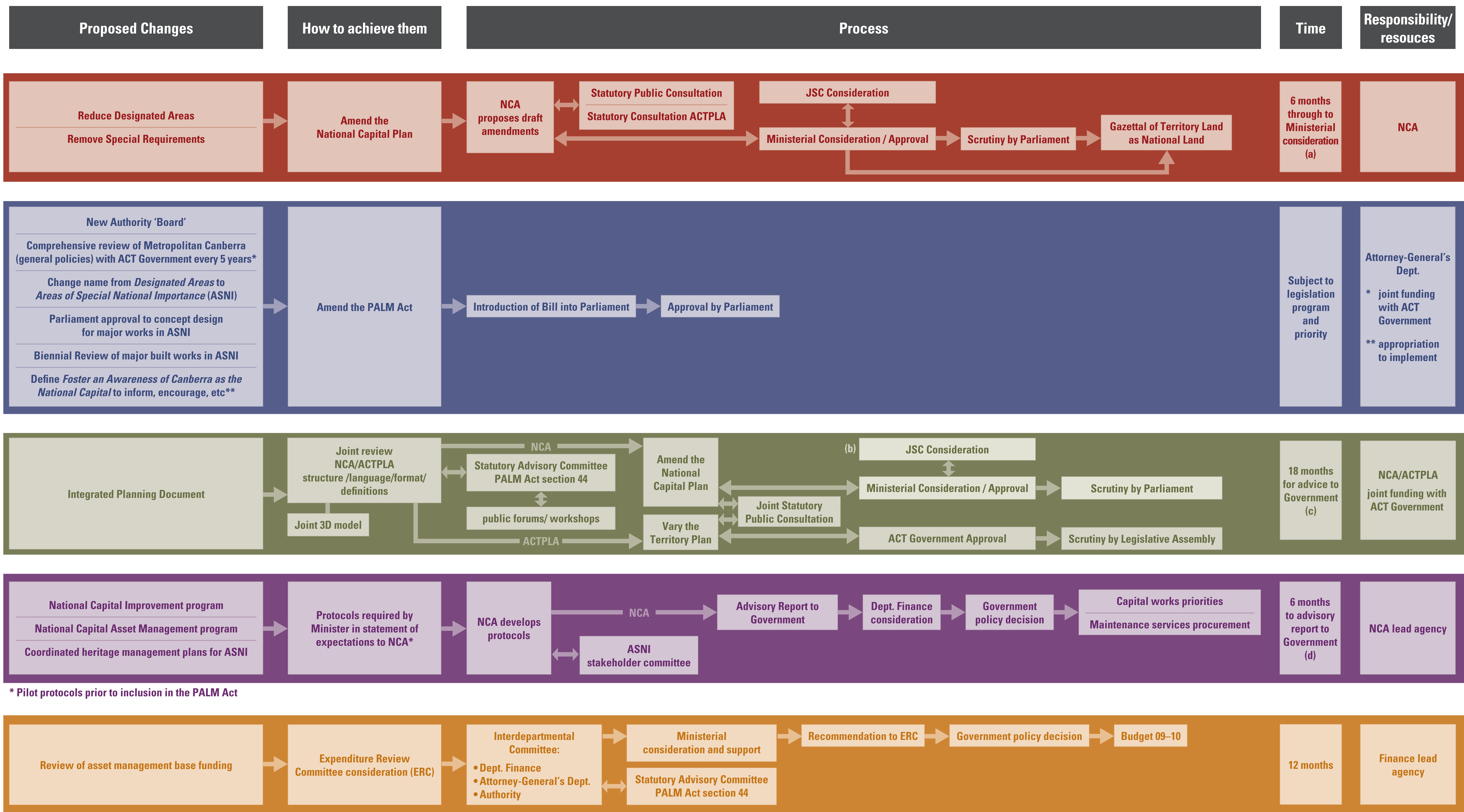
Nominal Appropriation (Row 1) is the actual value of the funding provided in each year. They are as published in the Authority's Annual Report for each respective year.

ABS Wage Cost Index (Row 2) is the data used to adjust the nominal funding for the effects of inflation. The data is sourced from the Australian Bureau of Statistics. The series of data provides a relative sequence of values. Calculation of the rate of increase from period A to period B is expressed by the formula Rate of Increase = (B-A)/A where A is the earlier year Index and B is the latter year Index. For example, from 2000-01 to 2001-02 the index increased from 90.6 to 93.6. The Rate of Increase = (93.6-90.6)/90.6 = 3.3%

Inflator (Row 3) is the amount by which prior year nominal funding must be multiplied to give parity with 2008 dollars. It is calculated dividing the 2008-09 ABS Wage Cost Index by the value of that Index in the comparison year. For example, the Inflator for 2002-03 is calculated as 117.8/96.8 = 1.22.

Funding in Real Terms (Row 4) is relative level of funding without any inflationary impacts. It is calculated by multiplying the Nominal Funding in the respective year by the Inflator for that year. For example, in 2004-05 the Real Funding is calculated as \$17.84m x 1.1359 = \$20.26m

NATIONAL CAPITAL AUTHORITY PROPOSALS: IMPLEMENTATION ROADMAP



Hansard page references:
 (a-c): NCET 11
 (d): NCET 12