

PROJECT SINGLE LIVING ENVIRONMENT AND ACCOMMODATION PRECINCT PHASE 2

Post-implementation report – public component

PROJECT NAME	Project Single Living Environment and Accommodation Precinct Phase 2
Proponent agency	Department of Defence
Date referred to the Committee	29 March 2007
Committee report/s (eg.1/2013)	Report 5/2007
Date of expediency (House of Representatives)	21 June 2007
COSTS	
Original cost estimate	The raw PSC cost of \$1.2 billion (July 2007)
Final cost of project	The revised raw PSC cost at time of revised tender was \$1.3 billion (Jan 2010)
Reasons for cost changes	Delays due to Global Financial Crisis impacting on the bidding consortia.

TIME	
Original estimate of commencement and completion of works	Estimated commencement March 2007 Estimated completion Dec 2011
Actual commencement and completion of works	Actual construction commencement October 2011 Actual construction completion 28 February 2013
Reasons for time changes	Delays due to Global Financial Crisis impacting on the bidding consortia
SCOPE	
Did the project deliver the original scope Y/N	No
If no, was the scope increased or decreased?	Decreased
Details of scope changes	The number of Living-In-Accommodation rooms decreased from 3,535 to 3015.
Reasons for scope changes	Due to delays to the project the accommodation requirement changed for a number of bases. This resulted in living in accommodation being removed from the original scope.