Background into proubled by Mr. Terry Leavy, OCEC 19/5/10.



FUNCTIONAL AREA COSTS (AT BRISBANE) *

AS AT JANUARY 2010

FUNCTIONAL AREA	PRIMARY \$ - M ²	SECONDARY \$ - M ²
Administration	1,966	1,915
Art	n/a	1,725
Computer Lab	n/a	1,875
Covered Area	720	720
Covered Area – Alternate option	250	250
GLAs	1,610	1,565
GLAs - combined	n/a	1,610
Home Economics	n/a	1,865
Industrial Arts	n/a	1,665
Library	1,665	1,610
Music	n/a	1,520
Physical Education	1,465	1,610
Prep	1,655	n/a
Science	n/a	2,060
Student Amenities	2,860	2,620
Travel - enclosed	1,370	1,420
Travel - link	515	455
Travel - unenclosed	660	615

+ costs may vary according to variations of building pites.



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CAPITAL PROGRAMS LOCALITY INDICES

As at Dec 2001



Towns are listed alphabetically

Base: Brisbane =100

* indicates revised index

These indices are applicable for use on projects up to approximately \$2,000,000

"Hinterland" refers to localities west of the coastal plain

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QUEENSLAND CATHOLIC EDUCATION COMMISSION (QCEC)

CAPITAL PROGRAMS COMMITTEE

CONSULTANT FEE GUIDELINES

BACKGROUND

In the February 2003 Capital meeting the committee acknowledged the support which building consultants have provided to Catholic schools in the provision of services and experience with respect to building works within our schools throughout Queensland.

The committee were of the opinion that as project types can vary in scope, complexity and costs, provision should be made for reasonable fees and allowances.

IMPLEMENTATION

There is an expectation by the Capital committee schools will commission consultants from within the local region. For consultants commissioned outside the local region fee provisions will be considered on a case by case basis.

The Capital committee will consider professional fee proposals which include the following and which are in line with RAIA and ACEA guidelines:

Architect/Primary Consultant	Structural Engineer	
Mechanical Engineer	Hydraulic Engineer	
Quantity Surveyor	Civil Engineer	
Electrical Engineer	Disbursements	
Advertisements	Contract Documentation	
Mechanical Installations		

PROFESSIONAL FEES

Professional fees will be funded up to:

- 12.0% for projects below \$500,000
- 10.5% for projects above \$500,000
- 9.5% for projects above \$5,000,000

ADDITIONAL FEES

Additional fees may be approved on a case by case basis if considered necessary and will be assessed individually e.g. site survey, geotechnical survey, specialist consultants, soil tests.

Town planning and re-zoning fees pertaining to the site will not be funded from the capital program.

SITE VISITS

In the November 2008 Capital meeting the Sub-committee was of the view a "flag fall" allocation of 7 site visits should be provided as a base allowance for projects.

This base allowance was established on the following:

	Visit	Reason
Design Stage	1	Initial discussions with client
	1	Preliminary drawing stage
	1	Detailed drawing stage
	1	Mechanical/Electrical visit
Construction Stage	1	Builder establishment
	1	Mid point of construction
	1	Project completion

Additional site visits are eligible subject to project size and whether the approved project is a subsequent stage of the development of the school. All requests for site visits above the "flag fall" will need to substantiated.

TRAVEL AND ACCOMODATION PROVISIONS:

Travel and accommodation in addition to the above fee levels may be agreed to by the Capital Programs Committee. Where such costs are agreed to they will be paid on the following basis.

- Vehicle allowance considerations can be requested when a project is outside an 80km radius from the
 principal Architect's office to a project. No provisions for travel allowances will be made within the 80km
 radius, the cost allowance is up to \$0.40 per km.
- <u>Travel allowance</u> begins at 1 hours travel from the principal consultants office to a project, the cost allowance is up to \$80per hour.
- Accommodation and meals can be requested if travel to a project is greater than 4 hours travel (one way)
 from the principal consultant's office. The allowance is up to \$165 per day for accommodation and meals,
 if an overnight stay is required.
- <u>Flight costs</u> for travel can be requested however, no provision will be made for travel to and from airports. The request for flight costs will be considered on a case by case basis.