

Tabled 18/5/10 (8.50 p.m)
Mr. Rick Bennett

Tottenham Central School				
Budget Item Description	Budget breakdown: P1	Budget breakdown: P2	Budget Breakdown: School Summary	Website Cost Summary
Commonwealth Funding	600,000	250,000	850,000	850,000
IPO Project Management Cost	7,800	3,250	11,050	11,050
IPO Contingency	30,000	12,500	42,500	42,500
Substation Allowance	0	0	0	0
MC Incentive Fee	5,922	2,468	8,390	6,624
GST	55,628	23,178	78,806	
Funds for MC @ School	611,906	254,961	866,867	<i>Breakdown incentive fee calculated from initial funding</i>

Website Headings	Item Description	Detail breakdown at ECS: P1	Detail breakdown at ECS: P2	Detail Breakdown at ECS: School Summary	Website Cost Summary	Tender Submission : P1	Tender Submission : P2	Tender Submission Summary
MC Project Management	MC Project Management	18,002	7,502	25,504	25,504	83,570	33,550	117,120
Modular Building Cost	MDR Building Cost (1) Design and construction of in-situ substructure for MDR Building unit including cutting and filling site to levels, excavation, disposal of spoil, concrete piers and footings, backfill and compact ready for installation; (2) Transportation of MDR Building unit from the manufacturer's premises to site, unload and install in final position including making weathertight and connections to services;	0	0	0	0			
Design Doc, Field Data, Site Management	Statutory Planning, Design, Documentation and Certification Costs	45,000	40,000	85,000	184,734	46,430	32,622	85,652
	Field Data Capture	3,000	3,000	6,000		3,300	3,300	
	Site Supervision	48,628	20,265	68,893		Included	Included	
	Profit Margin	17,534	7,307	24,841		Included	Included	
Preliminaries	Preliminaries comprising Site Establishment and Dis-Establishment, Site Accommodation, Site Labour, Temporary Works, Site Fencing, Security and the like	80,000	18,000	98,000	98,000	113,190	Inc in P1	113,190
Substructure	Earthworks	0	0	0	0	9,350		15,862
	Termite Control	0	0	0		510		

	Concrete	0	0	0		6,002		
	Masonry	0	0	0		Included		
Superstructure	Concrete	10,601	0	10,601	273,508	Included		270,644
	Roof Structure	13,083	0	13,083		Included		
	Timber Flooring	0	0	0				
	Light Steel Framing	292	1,124	1,415		Included	4,400	
	Structural Steel	0	0	0		9,592		
	Light Timber Framing	0	0	0				
	Masonry	22,632	0	22,632		19,140		
	Roofing	12,680	0	12,680		11,825		
	Cladding	7,810	0	7,810		Included		
	Doors	3,848	525	4,373		1,038		
	Overhead Doors	0	0	0		4,352		
	Windows and Glazing	5,509	0	5,509		1,014	13,860	
	Hardware	2,283	760	3,043		697		
	Ceilings	4,068	0	4,068		Included		
	Terrazzo	0	0	0				
	Plastering and Linings	5,993	1,461	7,454		5,331	3,850	
	Tiling	583	0	583		2,766		
	Resilient Finishes	4,040	0	4,040		5,148		
	Carpet	0	20,859	20,859			25,600	
	Painting	3,356	2,869	6,225		6,985	22,567	
	Metal Fixtures	14,913	0	14,913		2,267	10,450	
	Timber Fixtures	13,176	0	13,176		982	39,600	
	Miscellaneous Fixtures and Furniture	6,541	46,389	52,930		14,355	7,700	
	Signs and Display	1,003	38,478	39,481		479	4,400	
	Extinguishers and Blankets	700	0	700		Included		
	Hydraulic Services	17,665	0	17,665		14,355		
	Mechanical Services	3,603	0	3,603		15,015		
	Electrical Services	6,665	0	6,665		22,878		
	Lifts	0	0	0				
Site Works	Demolition	19,481	15,712	35,193	64,481	19,800	19,800	64,900
	Site Preparation & Bulk Earthworks	313	0	313		8,800		
	External Works - Excluding Power Upgrade	15,624	0	15,624				
	External Works - Power Upgrade	0	0	0		13,200		
	Landscaping	13,351	0	13,351		3,300		
Site Services	Site Electrical Services	67,564	0	67,564	116,148	72,490		105,490
	Site Hydraulic Services	48,585	0	48,585		33,000		
Design and price risk	Design and price risk	13,619	5,675	19,294	19,294		.5,000	5,000
Total (GST Exclusive)		551,743	229,925	781,669	781,669	556,160	221,699	777,859
GST		55,174	22,993	78,167	78,167	55,616	22,170	77,786
Estimate Total (Inc GST & MC Fee)		606,918	252,918	859,836	859,836	611,776	243,868	855,645