

PRIMARY SCHOOLS FOR THE 21ST CENTURY PROGRAM

TUESDAY 22 JUNE 2010

QUESTIONS ON NOTICE

Senator Mason Asked this Question

Question

I understand the cost of the task force is approximately \$14 million. What is the amount budgeted for travel and media in that \$14 million?

Answer

The amount budgeted for travel in the 2009 – 2010 budget was \$90,071.35.

The amount budgeted for travel in the 2010 – 2011 budget is \$126,122.30.

These budgeted amounts include school site investigations and consultation with stakeholders such as education authorities, contractors, builders and various peak bodies. Travel has been undertaken at Government rates pursuant to the relevant DEEWR travel policies.

The amount budgeted for media in the Building the Education Revolution Implementation Taskforce's (the Taskforce) 2009 - 2010 budget was \$80 000 (gst exclusive). The actual expenditure was below the budgeted amount and there is no allocation for media in the 2010 – 2011 budget.

Senator Mason asked this Question

Question

Could you let the committee know what particular classes of professionals are getting in terms of their salaries.

Answer

Please find below a table of contract prices for the provision of management, business professional and administrative services. The prices indicated are maximum prices and it is expected that the actual expenditure will fall under the indicated figures.

The salaries paid to individuals providing the services are negotiated between the contractor and the people concerned.

Consultant Name	Contract Term	Contract Value (GST inc)
Deloitte Touche Tohmatsu	4 May 2010 – 01 June 2010	\$70 994.10
KPMG	27 May 2010 – 18 August 2010	\$177 705.00
Ernst and Young	6 May 2010 – 19 November 2010	\$465 410.00
TICJ Investments Pty Limited	10 May 2010 – 20 August 2010	\$57 750.00
McComas Capital Pty Ltd	10 May 2010 – 20 August 2010	\$57 750.00
Deloitte Touche Tomatsu	2 June 2010 – 3 August 2010	\$77 168.00
Altus Group Cost Management Pty Ltd Altus Page Kirkland	20 May 2010 – 17 August 2010	\$350 000.00
Salmon Communications Pty Ltd	5 May 2010 – 30 June 2010	\$80 000.00
Maestro Management Pty Ltd	7 July 2010 – 30 September 2010	\$31 020.00
Vitroworld Pty Ltd	5 July 2010 – 17 August 2010	\$32 000.00
Poleyr Pty Ltd	7 July 2010 – 23 July 2010	\$29 700.00
Allen Jack & Cottier Architects Pty Limited	28 June 2010 – 23 July 2010	\$59 400.00

The Chair asked this Question

Question

Mr Orgill, is it possible for you to table a copy of that standard template so we can understand exactly the cost structure you are looking at?

Answer

Please find attached (Annexure A).

Attachment 4(iii): Actual and/or Forecast Final Costs

Program Delivery Overheads			
			Percentage of total project costs
Agency Fee (Program)			
Authority / Entity		\$	%
Other Program Management		\$	%
Management Fees (Regional)*			
Management Fee (Off site)		\$	%
Bonus Incentives		\$	%
Profit		\$	%
Sub management (onsite)		\$	%
Other		\$	%
Total Program Fees	A	\$	%
Project (Building)			
			F.E.C.A (m ²)
Design Fees (Arch, QS, Engineer)		\$	\$/m ²
Preliminaries		\$	\$/m ²
Substructure (to ground floor level)		\$	\$/m ²
Superstructure (above ground floor level)		\$	\$/m ²
Covered walkways (UCA)		\$	\$/m ³
Services (F.E.C.A)		\$	\$/m ²
FF & E		\$	\$/m ²
Other (other consultants and expenses)		\$	\$/m ²
Total Building Costs	B	\$	\$/m²
External Works			
Soft (typically landscaping)		\$	\$/m ²
Hard (typically carparking and paths)		\$	\$/m ²
Other (fences, signs etc)		\$	\$/m ²
External Services		\$	
Total External Works and Services	C	\$	\$/m²
Unique Project Costs (contamination, demolition, extreme geotech, power and utility upgrade etc)			
	D	\$	
Total Project Costs (A + B+ C + D)		\$	

* identify project managers, managing contactors or other

Time			
Actual duration to take from Approval to Completion / Projected Completion		days	

F.E.C.A (Fully enclosed area)	m ²
U.C.A (Unenclosed area)	m ²
G.F.A (Gross Floor Area)	m ²