

1. Significant National Programs				
Program	Funding	Status	Location	Description
MULTI-SECTOR				
Afghanistan Reconstruction Trust Fund (ARTF) \$262 million 2003-2013	\$262 million (on-budget)	Ongoing	All 34 Provinces	The ARTF is a multi-donor trust fund. The ARTF is administered by the World Bank under strict fiduciary controls, with funding disbursed in accordance with jointly agreed donor and Afghan Government priorities.
Interim Development Assistance Facility for Afghanistan (DAFA)	\$3.5 million expended	Finalised	All 34 Provinces	Delivered capacity building activities for key Afghan Government line ministries
Development Assistance Facility for Afghanistan (DAFA) Phases I, II and III	Phase II: \$34.7 million, Phase III: TBC (contract under negotiation)	Ongoing	All 34 Provinces	DAFA delivers Australia Awards, the Malaysia-Australia Education Project for Afghanistan (MAEPA), the Public Financial Management Program and capacity building activities
World Bank Service Delivery Trust Fund	\$7.5 million	Ongoing	All 34 Provinces	Supports research and analysis by the World Bank including the review of the Afghanistan Reconstruction Trust Fund and a study on gender outcomes in formal and informal justice systems.
HEALTH				
Afghanistan Health Services Program	\$6.76 million	Ongoing	All 34 Provinces	Improves maternal, newborn and child health indicators through the provision of community health education; improved access and quality of health services; and improved quality of health service infrastructure.
Red Cross Health and Care Program	\$1 million expended	Finalised	All 34 Provinces	Provides assistance to the health clinics across Afghanistan to enable them to upgrade services offered to populations in areas of conflict.
EDUCATION				
Empowerment through Education	\$3.5 million	Ongoing	Parwan, Kapisa and Khost Provinces	Supports school-aged children in remote rural areas to: improve the quality of and access to community-based education; build girls' leadership skills; and build networks to advocate for the rights of children and girls.
Australia Awards	\$12.4 million	Ongoing	All 34 Provinces	Australian Development Scholarships; Australian Leadership Awards; Australian Leadership Award Fellowships; short-course training.

AGRICULTURE AND RURAL DEVELOPMENT				
Ministry of Agriculture, Irrigation and Livestock (MAIL) change management	\$4.5 million expended	Finalised	Kabul	Capacity building within the Ministry of Agriculture, Irrigation and Livestock.
Sustainable wheat and maize production in Afghanistan	\$1 million expended	Finalised	Kabul, Parwan, Baghlan, Kunduz, Badakshan, Nangarhar, Laghman, Herat, Mazar and Darul Aman Provinces	Develop new and improved varieties of wheat and maize; improve access by farmers to those improved varieties; improve knowledge and adoption of best crop management practices; and increase technical skills of MAIL researchers and NGO staff in wheat and maize.
Enhanced Rural Livelihoods in Afghanistan	US\$2.35 million expended	Finalised	Parwan and Bamyan Provinces	Development of sustainable, market-oriented natural resources, and to enhance institutional support for natural resource management.
Improved Productivity of water scarce farming systems through Adaptive research	\$17.7 million	Ongoing	Mazar, Takhar, Badakshan, Kunduz, Baghlan, Balkh, Bamyan, Jalalabad, Helmand, Kandahar, Samangan, Jowzjan, Nangahar, and Kabul Provinces	Increase food security and improve rural livelihoods through adaptive research in cereal-based farming systems; conservation and natural resource management; forage crops and community based enterprises; and dissemination of that research to farmers, Ministry of Agriculture, Irrigation and Livestock (MAIL), and local NGO's; as well as capacity building within MAIL.
Afghanistan Business Innovation Fund (ABIF)	\$2 million	Ongoing	Kabul	Improving market access, increasing skills and introducing new technology through support to private sector led investment and innovation as a route to accelerated economic growth.
Afghanistan Community Resilience Scheme	TBC	Planned	TBC	This program is currently in design stage. It will work through NGOs to improve livelihoods of Afghan rural populations and strengthen the ability of Afghan civil society organisations to deliver services to rural populations.
GOVERNANCE				
Civilian Technical Assistance Program (CTAP)	\$2 million expended	Finalised	Kabul	Funded technical advisers, on request of the Afghan government, to address capacity gaps in Government Ministries.
Electoral Support in Afghanistan	\$10 million expended	Finalised	Kabul	Supported electoral institutions; civic education and electoral observation.
Electoral Support	\$30 million	Planned	Kabul	Supporting electoral institutions and civic education. Support to Afghan electoral management bodies through UNDP ELECT II and anticipated funding for UNDP ELECT phase III.
Air Traffic Control Program	\$5.8 million expended	Finalised	All airports in Kabul	Support to the Ministry of Transport and Civil Aviation to improve air traffic control in Afghanistan.
HUMANITARIAN				
Protracted Relief and recovery Operations (PRRO) in Uruzgan	2010-11 contribution: \$6 million expended 2012-13: \$9 million	Ongoing	All 34 Provinces	The PRRO is a multi-donor mechanism which supports food security of people most vulnerable to conflict and disaster by re-establishing livelihoods, especially for girls and women, and building government capacity.
Mine Action Program	\$20 million	Ongoing	Predominantly Khost, Kandahar and Ghor	Supporting demining, mine risk education and victim assistance.
UN Humanitarian Air Service (UNHAS)	\$2 million expended	Finalised	All 34 Provinces	Supported ongoing operations of the UN Humanitarian Air Service (UNHAS) to allow UNHAS to continue providing critical transport support for humanitarian aid supplies, UN, NGO and other humanitarian workers.
International Committee of the Red Cross	\$8.9 million expended	Finalised	All 34 Provinces	Contribution to the International Committee of the Red Cross' Afghanistan emergency operation.

HUMAN RIGHTS AND GENDER

Afghanistan Independent Human Rights Commission (AIHRC)	\$4.5 million	Ongoing	Kabul	Supporting the Afghanistan Independent Human Rights Commission to promote, protect and monitor human rights within Afghanistan.
Elimination of Violence Against Women	\$17.7 million	Planned	TBC	Currently under design, this fund will support Afghan efforts to tackle violence against women in Afghanistan and support women affected by violence.
Unicef Monitoring and Reporting Mechanism on Grave Violations Against Children in Armed Conflict	\$1 million expensed	Finalised	All 34 Provinces	Support to monitor and respond to grave violations against children perpetrated by armed groups in Afghanistan.

2. Significant Uruzgan Programs				
Program	Funding	Timeframe	Location	Description
MULTI-SECTOR				
Small Projects Facility Uruzgan (SPFU)	\$13.9 million	Ongoing	Uruzgan	Facilitates access for communities to funding for small projects that meet immediate needs such as repair and construction of wells, flood walls and culverts.
The Liaison Office (TLO)	US\$1.4 million expensed	Finalised	Uruzgan	A trilateral agreement with the Netherlands Ministry of Foreign Affairs and The Liaison Office (an Afghan non-government organisation) to fund research, monitoring and evaluation, and peace building activities in Uruzgan.
EDUCATION AND HEALTH				
Quality Primary Education Project (QPEP)	\$2.4 million expensed	Finalised	Uruzgan	Construction of 5 schools, 10 boundary walls, 5 playground equipment, 30 guardhouses, wells and hand pumps, and 50 per cent of the cost of 4 resource centres.
Children of Uruzgan	\$35.7 million	Ongoing	Uruzgan	Enhancing access, quality and use of basic health and education services for children and their families living in Uruzgan, with a particular focus on women, girls and those in remote and underserved communities.
Afghan Polio Eradication Initiative	\$1.5 million	Ongoing	Uruzgan	Eradicate polio in Uruzgan through house to house vaccination of all children under 5. Includes training health workers and volunteers, public awareness campaigns and surveillance of the vaccination campaign and cases of polio.
School Health Education Project	\$0.49 million expensed	Finalised	Uruzgan	Provided health and hygiene support to eight schools in Uruzgan.
Improved Water, Sanitation and Hygiene for the People of Uruzgan	\$2 million	Ongoing	Uruzgan	Improve health through improved water supply and hygiene facilities and practices.
AGRICULTURE AND RURAL DEVELOPMENT				
National Area Based Development Program (NABDP)	\$6.5 million	Ongoing	Uruzgan	Utilising existing community engagement networks to demonstrate the benefits of security, promote stability, reduce vulnerability and poverty and provide livelihood opportunities in remote communities.
Chora Municipal Infrastructure Project	\$6.5 million	Ongoing	Uruzgan	A cash-for-work project to rehabilitate damaged municipal infrastructure in Chora town.
Rural Access to Development for Tarin Kot (RAD-TK)	\$2.97 million	Ongoing	Uruzgan	Supporting the National Rural Access Program (NRAP) to construct and rehabilitate roads and bridges in Uruzgan.
Rural Roads Program in Uruzgan	Contract negotiations underway	Planned	Uruzgan	Contract negotiations underway. Rehabilitation and construction of all-weather gravel tertiary roads in Uruzgan, funding to provide for routine maintenance and institutional strengthening and capacity building .
Uruzgan NGO program	TBC	Planned	Uruzgan	Save the Children are preparing a concept for Australia to fund the next phase of an NGO consortium in Uruzgan to fund activities in the agriculture and rural development sector, focused on income generation, livelihoods and economic development.

GOVERNANCE

Uruzgan Law and Justice Projects	\$1.6 million expensed	Finalised	Uruzgan	Complementary funding supporting the finalisation of new Tarin Kot Central Prison; establishment of the first Public Defenders Office in Tarin Kot; providing Sharia education and conflict management skills to support existing and informal conflict and dispute resolution mechanisms.
Support for Local Governance Uruzgan (SLGU)	\$10 million	Ongoing	Uruzgan	A government capacity building program which aims to improve the ability of Uruzgan provincial officials to deliver basic services.
Afghanistan Sub-National Governance Program (ASGP)	\$0.9 million expensed	Finalised	Uruzgan	A multi-donor project supporting Afghanistan's Independent Directorate of Local Governance (IDLG) in Uruzgan on financial management, sub-national planning, budgeting, auditing, and supporting the Provincial and District Governors' Offices and the Provincial Council.