

Department of Education and Training

**ADVANCED QUESTIONS ON NOTICE
Committee Inquiries 2017 - 2018**

**Finance and Public Administration References Committee
Digital delivery of government services**

Department of Education and Training Question No. SQ18-000098

Questions from: Senator Rex Patrick

Question 1

Can the Department of Education and Training provide the following information on the delivery of Child Care Reform?

The budget for the project at the time of first approval to proceed?

The spend to date on the project?

The current approved budget?

Answer

- The total budget outlined in the Second Pass Business Case (SPBC) for the IT project was \$175.3 million.
- Spending across the three agencies on the IT project (as at February 2018) was \$87.5 million.
- Additional amounts of \$13.4 million for Jobs for Families - In Home Care and \$8.1 million for Jobs for Families – Variation were appropriated to the Department of Human Services at the Mid-Year Fiscal and Economic Outlook in December 2017, bringing the total to \$196.8 million.