

**BER Primary Schools for 21st Century
SUTTON PUBLIC SCHOOL
7 Core MDR Library**

Estimated Project Expenditure

Australian Government P21 Allocation \$850,000

Estimated Project Expenditure (all figures exclusive of GST)		Amount
1	IPO Project Management Cost (1.3%)	\$17,000
2	Contingency (5%)	\$42,500
3	Network Substation Allowance (Library)	\$50,000
4	Managing Contractor's Incentive Fee	\$12,495
5	MC Project Management Cost	\$37,402
6	Modular Building Cost	\$350,048
7	MC Construction Costs (refer attached sheet)	\$368,520
	Sub-total	\$877,965
	Balance (excl GST)	-\$27,965

ESTIMATED CONSTRUCTION SUM OFFER - ELEMENTS

Code	Building Work	% BC	\$	\$
	PRELIMINARIES, DESIGN &			
EL00PR	DOCUMENTATION, DATA CAPTURE	55.1%	\$88,903	
EL01SB	SUBSTRUCTURE	0.0%	\$0	
EL02CL	COLUMNS	0.0%	\$0	
EL03UF	UPPER FLOORS	0.0%	\$0	
EL04SC	STAIRCASES	0.0%	\$0	
EL05RF	ROOF	0.0%	\$0	
EL06EW	EXTERNAL WALLS	0.0%	\$0	
EL07WW	WINDOWS	0.0%	\$0	
EL08ED	EXTERNAL DOORS	0.3%	\$542	
EL09MW	INTERNAL WALLS	0.0%	\$0	
EL10NS	INTERNAL SCREENS	0.0%	\$0	
EL11ND	INTERNAL DOORS	0.0%	\$0	
EL12WF	WALL FINISHES	4.2%	\$6,760	
EL13FF	FLOOR FINISHES	5.1%	\$8,209	
EL14CF	CEILING FINISHES	0.0%	\$0	
EL15FT	FITMENTS & FURNITURE	18.4%	\$29,741	
EL16SF	SANITARY FIXTURES & PLUMBING	0.0%	\$0	
EL17GS	GAS SERVICE	0.0%	\$0	
EL18SH	SPACE HEATING	0.0%	\$0	
EL19VE	VENTILATION	0.0%	\$0	
EL20EC	EVAPORATIVE COOLING	0.0%	\$0	
EL21AC	AIR CONDITIONING	0.0%	\$0	
EL22FP	FIRE PROTECTION	0.0%	\$0	
EL23LP	LIGHT, POWER, COMMUNICATIONS	16.8%	\$27,094	
EL28TS	LIFTS	0.0%	\$0	
		100%	\$161,249	
	Site Works			
EL32XP	SITE PREPARATION	45.8%	\$15,188	
EL33XR	ROADS, FOOTPATHS, PAVED AREAS	32.5%	\$10,755	
EL34XN	BOUNDARY WALLS, FENCING & GATES	0.0%	\$0	
EL35XB	COVERED WAYS	0.0%	\$0	
EL36XL	LANDSCAPING	21.7%	\$7,195	
			\$33,138	
	Site Services			
EL37XK	EXTERNAL STORMWATER DRAINAGE	10.9%	\$16,293	
EL38XD	EXTERNAL SEWER DRAINAGE	10.9%	\$16,293	
EL39XW	EXTERNAL WATER SUPPLY	10.9%	\$16,292	
EL40XG	EXTERNAL GAS	0.0%	\$0	
EL41XF	EXTERNAL FIRE PROTECTION	0.0%	\$0	
EL42XE	EXTERNAL ELECTRICAL & COMMUNICATIONS	67.2%	\$100,255	
			\$149,133	
		change12		\$343,520
EL46YY	Design and Price Risk		\$17,500	\$17,500
		Sub-total		\$361,020
ECSMF	MDR Co-Ordination Fee			\$7,500
	ESTIMATED CONSTRUCTION SUM OFFER EXCLUDING GST			\$368,520
ECSGST	ECS GST			\$36,850
	ESTIMATED CONSTRUCTION SUM OFFER INCLUDING GST			\$405,370

Notes :

Management Fee will be added in
asset.gov
MDR Supply/installation will be added in
asset.gov.