

From:
To: [Committee, Sports Grants \(SEN\)](#)
Cc:
Subject: RE: Question on Notice: Select Committee on Administration of Sports Grants, Melbourne hearing
Date: Friday, 27 March 2020 12:32:57 PM
Importance: High

Dear Ms Radcliffe

I refer to your letter dated 16 March 2020 regarding a question taken on notice during the Administration of Sports Grants' public hearing.

In response to the question from Senator Ciccone: In dollar terms, how much do you think would have spent putting together the application?

I can advise to prepare the Caulfield Park Oval 7 sports ground lighting application, the following works were undertaken and costs incurred:

- Lighting design - \$34,122 (incl GST)
- Geotechnical investigation - \$10,076 (incl GST)
- Survey – costs were absorbed by the Caulfield Park Masterplan

Over the course of 6-8 weeks the following duties were undertaken by Glen Eira officers:

ACTION	TIME (HOURS)	COST PER HOUR	TOTAL COST
Written application - Rec Planner	8	\$42.16	\$337.28
Written application – Rec Coordinator	8	\$49.72	\$397.76
Research and collection of evidence to support application	3	\$49.72	\$149.16
Lodging application	3	\$42.16	\$126.48
Liaison with clubs re design and seeking supporting information (letters, hours of use, etc.)	4	\$42.16	\$168.64
Reserve Advisory Committee meeting	1	\$49.72	\$49.72
Design consultants – brief, liaison, feedback re design	16	\$49.72	\$795.52
Predesign investigations (e.g. survey, Geotech, etc.)	8	\$49.72	\$397.76
Community consultation – preparation of letter and letter box drop	4	\$42.16	\$168.64
Consultation with Sports Aus Staff	2	\$49.72	\$99.44
TOTAL COST			\$2,690.40

I would also like to clarify my answer provided during the hearing in response to Senator Ciccone's question about the time taken to prepare this application. My answer of 6 months was provided on the basis of the time normally undertaken to prepare grant applications. However, on checking-in with officers following the hearing, I was advised the timeframe given by Sports Australia for this round of grants was relatively shorter than normal with officers only being given approximately 6-8 weeks to submit applications.

Should you have any further questions regarding this matter I would be more than happy to assist.

Kind regards

Andrew Barden

Manager Recreation and Open Space

Glen Eira City Council

PO Box 42, Caulfield South 3162

gleneira.vic.gov.au


