



Australian Government

Department of Defence

On 20 September 2012, the Minister for Defence provided the Committee with Defence's submission to the Senate Inquiry into the Administration, Management and Objective of Australia's Overseas Development Programs in Afghanistan in the context of the 'Transition Decade'. Unfortunately, Defence has detected errors in some of the figures provided in the submission.

The errors are associated with the work that the Australian Defence Force (ADF) undertakes in support of development in Afghanistan. The substance of the submission remains extant. As stated in the submission, in addition to working with the Afghan National Security Forces (ANSF), the ADF contributed to Whole of Government stabilisation and development efforts in Uruzgan Province, Afghanistan. Some of these contributions are designated as Official Development Assistance (ODA)-eligible. Annex A to the submission included some costs which were not ODA-eligible under the Organisation for Economic Cooperation and Development (OECD) Development Assistance Committee (DAC) Statistical Reporting Directives. Defence identified that the following costs which are not ODA-eligible under the Reporting Directives were incorrectly included in ODA-eligible Expenditure for Afghanistan:

- Force Protection costs in 2010-11;
- Other activities such as engineering elements and trade training activities across some or all years; and
- Direct project costs for some military checkpoints in 2006-07 and 2007-08 shown in table 2 of the annex to Defence's original submission.

The original Defence submission also detailed a total of 43 individual projects believed to be ODA-eligible in accordance with OECD DAC guidelines. After a further review of OECD DAC guideline compliance, two checkpoint construction projects (Serials 20 and 26 of the original Enclosure 2 to Defence's submission) have been deleted from the list as they were not in accordance with OECD guidelines. Correcting these errors has resulted in the cost of Defence's ODA-eligible projects from financial years 2006-2007 to 2010-2011 totalling AUD\$57.7 million and not AUD\$255.4 million as previously reported in Defence's original submission. As the 2011-12 figures have now been finalised, they have also been included, bringing the total ODA-eligible project amount to AUD\$66.0 million for the period 2006-2007 to 2011-12.

The details and figures in the revised annex are now in accordance with OECD DAC Statistical Reporting Directives and are included at Attachment A.

As a result of these errors, the Defence tables included in the response to Question on Notice 41 at the 28 May 2012 Estimates hearing were incorrect. These tables have been corrected and are at Attachment B. In addition, the errors resulted in inaccuracies in the Chief of the Defence Force's testimony at the recent Estimates hearing on 17 October 2012. Corrections to the Chief of the Defence Force's testimony have been provided separately. In response to Questions on Notice from the 17 October 2012 Estimates hearing, Defence will also provide updated tables including financial year 2011-12 and estimated costs for financial year 2012-13.

As transition in Uruzgan province progresses, the ADF continues to support development activities undertaken by the Provincial Reconstruction Team. Defence hopes the attached corrections will be of assistance to the Committee's inquiry.

**Revised Annex to Defence Submission to the Senate Inquiry into
“the administration, management and objective of Australia's
overseas development programs in Afghanistan in the context of
the ‘Transition Decade’”**

Table 1. Summary of ODA Eligible Individual Project Costings Undertaken by Defence for Period 2006 to 2012

Ser	Year	Direct Project Costings (1)	Defence Employee Costs (2)	Defence Employee Support Costs (3)	Totals
	(a)	(b)	(c)	(d)	(e)
1	2006-07	\$1,771,777	\$2,678,996	\$1,445,175	\$5,895,948
2	2007-08	\$5,143,625	\$7,109,470	\$4,901,203	\$17,154,298
3	2008-09	\$10,737,407	\$4,685,788	\$2,589,838	\$18,013,033
4	2009-10	\$3,909,776	\$3,641,852	\$2,407,154	\$9,958,582
5	2010-11	\$5,460,623	\$784,458	\$455,439	\$6,700,520
6	2011-12	\$7,052,892	\$720,060	\$473,315	\$8,246,267
7	Total	\$34,076,100	19,620,424	\$12,272,123	\$65,968,647

(1) Net costs directly attributed to the construction or delivery of development projects.

(2) Net additional costs of ADF personnel, consisting of the payment of international campaign allowance, additional accrued leave entitlements, separation and field allowance. This excludes personnel responsible for providing force protection.

(3) Net ADF Personnel support and associated costs, consisting of logistics support such as rations, water, base support, electricity generation, maintenance and vehicle running costs.

Table 2: ODA-Eligible Individual Projects undertaken by DeFancia from FY 2006 - 2012

Ser	Projects/Expenditure Item (a)	Purpose Category (b)	FY 06-07 AUD (c)	FY 07-08 AUD (d)	FY 08-09 AUD (e)	FY 09-10 AUD (f)	FY 10-11 AUD (g)	FY 11-12 AUD (h)	Category Totals By Purpose (i)	Totals (j)
1	Sedfakar Flood Mitigation	Civil Works	11,730	158,037			205,303		169,767	
2	Turin Kot Waste Management	Civil Works		95,166					300,469	
3	Turin Kot Waste Management Facility	Civil Works				1,163,204		7510	1,170,714	
4	Turin Kot Walls - various location	Civil Works	18,103	63,621	309,990	48,363	23,473	4,272	467,822	2,108,772
5	Baluchi Community Project	Community		781	364,342				365,123	
6	Cham Food Storage Cellars	Community				72,389	6,291		78,680	
7	Rosie Khan Mosque	Community				61,589	184,616	9,058	255,263	
8	Sorgh Moughab Community Projects	Community				232,716	804,987		1,037,723	
9	South Moughab Community Rebuild	Community			589,925	74,097			664,022	
9a	Radio Television Authority Rebuild	Community							0	
10	Alfahan Health and Development Services Training Facility	Education	4,890	848,269	886,509	40,812	1,501,939	72,563	1,780,480	2,400,811
11	Minalai Girl's School	Education		136,724					1,574,502	
12	Naway Wala School	Education		81,335	2,341				136,724	
13	Talari School	Education	92,051						175,727	
14	Turin Kot Boys High School	Education			2,341				1,449,215	
15	Turin Kot Boys Primary School	Education			1,289,479	130,335	29,401		2,171,310	
16	Turin Kot Girls School	Education			1,298,467	828,397	44,446		766,042	
17	Turin Kot Girls School Expansion	Education	88,077	677,965					223,461	
18	Trade Training Centre	Education	111,092	95,475					206,567	
19	Women's Training Project	Education	3,682	3,254					6,936	8,400,964
20	Project removed as this was an ANA check point								0	
21	Governor's Compound	Governance		111,502					111,502	
22	Governor's Shura Building (including Governors Compound Rectification)	Governance							1,546,508	
23	Ministry of Energy & Water Compound	Governance		15,621					626,908	
24	Ministry of Rural Reconstruction and Development Compound Refurbishment	Governance	340,349	5,998	125,786	2,295	355,222	22,882	133,679	
25	National Directorate of Security Compound	Governance		449,174	20,316				809,839	
25a	TK Prison Water Tower	Governance							21,443	
26	Project removed as this was an ANA check point								0	
27	Chora Clinical Health Centre Expansion	Health				168,509	892,361	46,558	1,107,428	3,248,879
28	Dorofban Basic Health Care Centre	Health			354,024	110,221			464,245	
29	Mirabai Basic Health Centre	Health				21,237			21,237	
30	Sorgh Moughab Basic Health Centre	Health			1,356,732				1,356,732	
31	Turin Kot Hospital	Health	629,221	963,508	548,065	12,882			2,153,686	
31a	Turin Kot Hospital Doctors Accommodation	Health							162,236	
32	Yaldange Health Centre	Health							525,431	
32a	Alexander Hill Bridge	Transport	164,566	360,865			274,036	152	774,188	5,790,995
33	Baluchi Crossing	Transport		368,658	399,420				768,058	
34	Chaua II Bridge	Transport							186,202	
35	Eastern Causeway	Transport							136,347	
36	Inish Crossing Refurbishment	Transport	308,006	723,713	20,155				1,051,874	
37	Kowral Crossing	Transport				26,166			26,166	
38	Sujawal Crossing	Transport			3,152,356	374,384			3,526,740	
39	Sorkh Laz Crossing	Transport							1,965,420	
40	Talant Crossing	Transport							0	
41	Tam Kot Roads	Transport			2,675	85,516			88,191	
42	Zabul Bridges	Transport			1,204				3,275,219	
43	Route Whale East	Transport							1,204	
43a	Quick Impact Projects	Transport							0	
44	Aggregated Employee Costs - Net additional costs of ADF personnel		1,771,777	5,143,625	10,737,487	3,900,776	679,786	55,284	735,070	11,599,609
	Aggregated Support Costs - Net ADF personnel support and associated costs		2,678,996	\$7,109,470	4,685,788	3,641,652	5,466,623	7,062,892	34,076,100	735,070
			1,445,175	4,901,203	2,589,838	2,407,154	784,458	770,060	19,620,424	
			4,124,171	12,010,673	7,275,626	6,948,806	1,239,897	1,793,175	12,272,123	
			5,895,948	17,154,298	18,013,033	9,958,582	6,700,528	8,346,267	65,968,647	

Note: 1. No further breakdown of actual projects can be provided. QIPs provide a short to medium term development effort at the local level. The aim of a QIP is to provide funding for materials, labour and/or local national specialists; advisors that benefit a wider group of people normally a village or community group. The stated goal is to provide entry into local communities, thereby facilitating closer engagement with key leaders and the community as a whole.

Attachment B (Attachment A to Question on Notice 41)

Attachment A to Question on Notice 41 (28 May Estimates): Table - ODA-Eligible Individual Projects undertaken by Defences from FY 2006 - 2012

Set	Projects/Expenditure Item	Purpose Category	FY 06-07 AUD	FY 07-08 AUD	FY 08-09 AUD	FY 09-10 AUD	FY 10-11 AUD	FY 11-12 AUD	Category Total By Purpose AUD	Totals
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Sedfikan Flood Mitigation	Civil Works	11,730	158,037					169,767	
2	Tarun Kot Waste Management	Civil Works		95,166					300,469	
3	Tarun Kot Waste Management Facility	Civil Works		63,621				7510	1,170,714	
4	Tarun Kot Wells - various location	Civil Works	18,103	781	309,990	1,163,204	23,473	4,272	467,822	2,108,772
5	Baluchi Community Project	Community			364,342				365,123	
6	Chora Food Storage Cellars	Community			72,389				78,680	
7	Rosie Khan Mosque	Community			61,589			9,058	255,263	
8	Sorkh Morhab Community Projects	Community			232,736				1,037,723	
9	Sorkh Morhab Mosque	Community			589,925				664,022	
9a	Radio Television Authority Rebuild	Community							0	2,400,811
10	Alghan Health and Development Services Training Facility	Education	4,890	848,269	886,569	40,812			1,780,480	
11	Mulaha Girls School	Education					1,501,939	72,563	1,574,502	
12	Naway Walsh School	Education							136,724	
13	Taluni School	Education	92,051	81,335	2,341				175,727	
14	Tarun Kot Boys High School	Education			1,289,479	130,335	29,401		1,449,215	
15	Tarun Kot Boys Primary School	Education			1,298,467	828,397	44,446		2,171,310	
16	Tarun Kot Boys School	Education	88,077	677,965					766,042	
17	Tarun Kot Girls School Expansion	Education				223,461			223,461	
18	Trade Training Centre	Education	111,092	95,475					206,567	
19	Women's Training Project	Education	3,682	3,254					6,936	8,490,964
20	Project removed as this was an ANA check point								0	
21	Governor's Compound	Governance		111,502					111,502	
22	Governor's Shura Building (including Governors Compound Rectification)	Governance			15,621	233,183	355,222	1,546,508	1,546,508	
23	Ministry of Energy & Water Compound	Governance						22,882	626,908	
24	Ministry of Rural Reconstruction and Development Compound Refurbishment	Governance							133,679	
25	National Directorate of Security Compound	Governance	340,349	5,598	125,786	2,295			809,839	
25a	TK Prison Water Tower	Governance		449,174	203,316				21,443	3,249,879
26	Project removed as this was an ANA check point								0	
27	Chora Clinical Health Centre Expansion	Health			354,024	168,509	892,361	46,558	1,107,428	
28	Dorabkhan Basic Health Care Centre	Health				110,221			464,245	
29	Mirabad Basic Health Centre	Health				21,237			21,237	
30	Sorkh Morhab Basic Health Centre	Health			1,356,732				1,356,732	
31	Tarun Kot Hospital	Health	629,231	963,508	548,065	12,882			2,153,686	
31a	Tarun Kot Hospital Doctors Accommodation	Health						162,236.00	162,236	
32	Yaklanga Health Centre	Health	164,566	360,865					525,431	5,790,995
33	Alexander Hill Bridge	Transport					274,036	152	274,188	
34	Baluchi Crossing	Transport		368,638	399,420				768,058	
35	Chuan II Bridge	Transport				186,202			186,202	
35a	Chuan Bridge repairs	Transport				136,347			136,347	
36	Eastern Causeway	Transport	308,006	723,713	20,155				1,051,874	
37	Irish Crossing Refurbishment	Transport							26,166	
38	Kowwai Crossing	Transport			3,152,356				3,526,740	
39	Sajawal Crossing	Transport			374,384				1,965,420	
40	Sorkh Laz Crossing	Transport				136,213	1,829,207		3,275,219	
41	Taluni Crossing	Transport			2,675	85,516			88,191	
42	Tarun Kot Roads	Transport			1,204				1,204	
43	Zabul Bridges	Transport							0	11,299,609
43a	Route Whala Elat	Transport							735,070	
44	Quick Impact Projects								0	
		SubTotal	1,771,777	5,143,625	10,737,407	3,909,776	5,460,623	7,054,892	34,076,100	
	Aggregated Employee Costs - Net additional costs of ADF personnel		2,678,996	\$7,109,470	4,685,788	3,641,652	784,438	720,060	19,620,424	
	Aggregated Support Costs - Net ADF personnel support and associated costs		1,445,175	4,901,203	2,569,838	2,407,154	455,439	473,315	12,272,123	
		SubTotal	4,124,171	12,010,673	7,275,626	6,048,806	1,239,897	1,193,375	31,892,547	
		Total	5,895,948	17,154,298	18,013,033	9,958,562	6,700,520	8,246,267	65,968,647	

Note 1: No further breakdown of actual projects can be provided. QIPs provide a short to medium term development effect at the local level. The aim of a QIP is to provide funding for materials, labour and/or local national specialist advisors that benefit a wider group of people normally a village or community group. The stated goal is to provide entry into local communities, thereby facilitating closer engagement with key leaders and the community as a whole.